GCCCD Integrated Planning Model

District Mission, Vision and Values

Educational Master Plan

I. Facilities Plans
II. Technology Plans
III. Human Resources Plan
IV. Diversity, Equity and Inclusion Plan

Six-Year Strategic Plan

Annual Implementation Plan

Program Review
A. Outcome Analysis (SLO’s and KPI’s)
B. Assessment of Strategic Plan Progress
C. Assessment of Institutional Effectiveness
D. Updates of Planning Initiatives

Budget Development

Data inform all planning activities
Planning processes inform budget development and the allocation of resources

Resource Allocation

Data inform continuous improvement