



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

DISTRICTWIDE STRATEGIC PLANNING & BUDGET COUNCIL

MEETING NOTES – May 10, 2004

ATTENDING: D. Agosto, M. Amov, P. Anderson, J. Austin, P. Bennett, J. Buckley, C. Chiriboga, D. Colli, D. Fitzsimons, M. Herman, T. Martinez, S. Nichelson, G. Perri, B. Phillips, D. Quittner, S. Rearic, A. Satele, P. Setzer, O. Suarez, B. Tiffany, P. White

ABSENT: H. Eimstad, D. Laughlin, C. McMahan

RECORDER: P. Tillery, J. Alexander

Strategic Planning

B. Phillips called upon the Presidents to review their colleges' Strategic Plans.

President Martinez distributed a draft Grossmont College Strategic Plan, and explained that the plan was developed during the past year. He said that the plan had been reviewed by the college's various constituency groups. Vice President White discussed goals of the Strategic Plan.

President Perri distributed the Cuyamaca College Strategic Plan. She explained the development of the Cuyamaca Strategic Plan began with the Innovation and Planning Council who shaped the vision, mission and values of the plan.

Discussion followed the presentation of the colleges' Strategic Plans on how to identify commonalities of the two plans, and the link between the colleges' strategic plans and the budget planning process.

Chancellor Suarez directed that an ad hoc committee be formed to review the colleges' Strategic Plans, to tie those plans to budget planning development, and to look at resources and the distribution of those resources. He asked the college Presidents to co-chair the ad hoc committee, and to include members from the various constituency groups. Additionally, he asked the ad hoc committee to develop a set of recommendations on how to move forward, and to present the recommendations to the Districtwide Strategic Planning & Budget council.

Next Meeting

The next meeting of the Districtwide Strategic Planning & Budget Council will be a joint Tentative Budget Workshop on Monday, May 24, 2:00 p.m., at the Museum at Cuyamaca.