

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
July 22, 2014**

**REVISED
7/22/14**

I. EXPENDITURE AGREEMENTS

A. District

- 1. GCCCD Auxiliary:** C4789.P Modification #2 for additional funds to support the activities of the Early Warning Infectious Disease Surveillance project. Total contract is now \$792,332.

Fiscal Impact: \$55,000.00 included in the 2013-14 Restricted Office of Binational Border Health budget.
- 2. Public Agency Retirement Services:** C11351 Amendment #3 for additional funds for the third annual payment of the 2012 Early Retirement Incentive. Total contract is now \$2,016,013.59.

Fiscal Impact: \$672,004.53 included in the 2013-14 UGF budget.
- 3. Alliance of Schools for Cooperative Insurance Programs:** C11577.A Amendment #1 for additional funds for B Premium Booster insurance. Total contract is now \$1,531,196.

Fiscal Impact: \$3,724.00 included in the 2013-14 UGF budget.
- 4. Microsoft Corporation:** C12115 Amendment #1 to extend contract completion date to allow for on site training. Total contract is now \$20,000.

Fiscal Impact: There is no fiscal impact for this amendment.
- 5. Christy White Professional Accountancy Corporation:** C12181.A for annual financial audit compliance and tax services for transactions in the 2013-14 fiscal year.

Fiscal Impact: \$93,617.00 included in the 2014-15 UGF budget.
- 6. Deltacare PMI:** C12185 Amendment #1 for additional funds for increase to benefit rate for dental insurance. Total contract is now \$102,200.

Fiscal Impact: \$8,600.00 included in the 2013-14 UGF budget.
- 7. Helix Environmental Planning, Inc.:** C12364 Amendment #1 for additional funds for traffic studies for Grossmont College. Total contract is now \$133,540.

Fiscal Impact: \$5,520.00 included in the 2013-14 Proposition "V" Bond Funds.
- 8. Helix Environmental Planning, Inc.:** C12364 Amendment #2 for additional funds for traffic studies for Grossmont College. Total contract is now \$141,640.

Fiscal Impact: \$8,100.00 included in the 2013-14 Proposition "V" Bond Funds.
- 9. Helix Environmental Planning, Inc.:** C12365 Amendment #1 for additional funds for traffic studies for Cuyamaca College. Total contract is now \$141,690.

Fiscal Impact: \$6,990.00 included in the 2013-14 Proposition "V" Bond Funds.

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- 10. Blue Coast Consulting, LLC:** C12427 Amendment #1 for additional funds for inspection services for Grossmont College Drought Tolerant Landscaping Phase II project. Total contract is now \$36,260.

Fiscal Impact: \$5,860.00 included in the 2013-14 Local Capital Project Funds.
- 11. Cable, Pipe & Leak Detection, Inc.:** C12691 for leak detection services at Grossmont College Administration building.

Fiscal Impact: \$1,570.00 included in the 2013-14 Prop "R" Bond Funds.
- 12. College Brain Trust:** C12725 Amendment #1 to extend contract completion date for enrollment management workshops. Total contract is now \$5,680.

Fiscal Impact: There is no fiscal impact for this amendment.
- 13. College Brain Trust:** C12728 Amendment #1 for additional funds for staffing study. Total contract is now \$33,324.

Fiscal Impact: \$7,488.00 included in the 2013-14 UGF budget.
- 14. Hawthorne Power Systems:** C12777 for replacement of generator switch at Cuyamaca College.

Fiscal Impact: \$231.79 included in the 2013-14 UGF budget.
- 15. Meltwater News US, Inc.:** C12779 for media monitoring services for Advancement & Communications department.

Fiscal Impact: \$4,000.00 included in the 2013-14 UGF budget.
- 16. Abtech Systems, Inc.:** C12790 for replacement of server batteries for Information Systems department.

Fiscal Impact: \$2,271.00 included in the 2013-14 UGF budget.
- 17. Microsoft Corporation:** C12791 for maintenance, service and support of the Microsoft environment for Information Systems department.

Fiscal Impact: \$20,710.00 included in the 2013-14 UGF budget.
- 18. Martina Schimitschek:** C12798 for conception and design of materials for online use, bus ads and direct mailers for the Advancement & Communications department.

Fiscal Impact: \$600.00 included in the 2013-14 UGF budget.
- 19. Abtech Systems, Inc.:** C12808 for replacement of failed hard drive for Information Systems department.

Fiscal Impact: \$875.00 included in the 2013-14 UGF budget.
- 20. Meacor Signs:** C12814 for graphics applied to Sheriff vehicles.

Fiscal Impact: \$1,188.32 included in the 2013-14 UGF budget.

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- 21. Ion Moe:** C12815 for photography services for Cuyamaca College annual report and District website.

Fiscal Impact: \$380.00 included in the 2013-14 UGF budget.

- 22. Ion Moe:** C12816 for photography services for Cuyamaca College commencement.

Fiscal Impact: \$240.00 included in the 2013-14 UGF budget.

- 23. Carefusion Solutions, LLC:** C12820 for software updates and license for Alaris medical supplies and equipment.

Fiscal Impact: There is no fiscal impact for this agreement.

B. Grossmont College

- 1. GCCCD Auxiliary:** C4798.CI to support the activities of the Career Technical Education Pathways project.

Fiscal Impact: \$12,480.00 included in the 2013-14 Restricted Career Technical Education Pathways budget.

- 2. Xerox Corporation:** C10585.C Amendment #2 for additional funds for lease of color copiers at Printing Services department. Total contract is now \$52,380.91.

Fiscal Impact: \$6,000.00 included in the 2013-14 UGF budget.

- 3. Xerox Corporation:** C10778.B Amendment #3 for additional funds for lease of black and white copier at Printing Services department. Total contract is now \$153,717.70.

Fiscal Impact: \$3,000.00 included in the 2013-14 UGF budget.

- 4. Thyssen Krupp Elevator:** C12227 Amendment #1 for additional funds for maintenance contract for elevators. Total contract is now \$21,470.40.

Fiscal Impact: \$63.00 included in the 2013-14 UGF budget.

- 5. Diamond Environmental Services:** C12431 Amendment #1 for additional funds for servicing of portable restrooms in the Exercise Science field area. Total contract is now \$5,350.

Fiscal Impact: \$850.00 included in the 2013-14 UGF budget.

- 6. Maquet:** C12563 Amendment #1 for additional funds for repair of aortic balloon pump for Cardiovascular Technology department. Total contract is now \$2,698.14.

Fiscal Impact: \$300.00 included in the 2013-14 UGF budget.

- 7. KeyTrak, Inc.:** C12759 for maintenance contract for keytrak panel system.

Fiscal Impact: \$2,280.00 included in the 2013-14 UGF budget.

- 8. Blue Coast Consulting, LLC:** C12760 for inspection services for Tennis Courts Reconstruction project.

Fiscal Impact: \$50,240.00 included in the 2013-14 Proposition "R" Bond Funds.

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- 9. eCaptions:** C12763 Amendment #1 for additional funds for real time captioning services for students with hearing impairments. Total contract is now \$24,966.
- Fiscal Impact: \$6,966.00 included in the 2013-14 Restricted Disabled Student & Program Services budget.
- 10. California Rhythm Project:** C12769 for lecture and dance demonstration services on April 30, 2014.
- Fiscal Impact: \$1,000.00 included in the 2013-14 UGF budget.
- 11. Signature Events:** C12776 for event coordination services for the post commencement ceremony reception.
- Fiscal Impact: \$500.00 included in the 2013-14 UGF budget.
- 12. Buyrite Corporation:** C12778 to purchase and install shades at Building 70.
- Fiscal Impact: \$1,992.60 included in the 2013-14 UGF budget.
- 13. MyOffice, Inc.:** C12781 for relocation of furniture in Building 34.
- Fiscal Impact: \$2,829.00 included in the 2013-14 UGF budget.
- 14. Sunbelt Controls:** C12782 for replacement of software in chiller central plant heating, ventilation and air conditioning system.
- Fiscal Impact: \$5,163.00 included in the 2013-14 UGF budget.
- 15. Diamond Pacific Construction, Inc.:** C12783 for demolition of cabinetry and hoods in Building 31-373.
- Fiscal Impact: \$2,095.00 included in the 2013-14 UGF budget.
- 16. Lisa's Lil' Tikes Preschool:** C12784 for childcare services provided to CalWorks students.
- Fiscal Impact: \$2,370.00 included in the 2013-14 Restricted CalWorks budget.
- 17. Laura Andrews:** C12786 for guest speaker services for Mental Health Awareness event.
- Fiscal Impact: \$550.00 included in the 2013-14 UGF budget.
- 18. Nola Butler Byrd & Associates:** C12787 for guest speaker services for Mental Health Awareness event.
- Fiscal Impact: \$550.00 included in the 2013-14 UGF budget.
- 19. Grossmont Union High School District:** C12792 for rental of pool at Granite Hills High School for men's water polo.
- Fiscal Impact: \$700.00 included in the 2013-14 UGF budget.
- 20. Hi Tech Air Conditioning:** C12795 for installation of new heating, ventilation, and air conditioning system in Building 32B.
- Fiscal Impact: \$6,815.00 included in the 2013-14 UGF budget.

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- 21. Andrew Carrilho:** C12797 for audio equipment rental for commencement.
Fiscal Impact: \$1,600.00 included in the 2013-14 Bookstore Commissions budget.
- 22. Jonathan Josebachvili:** C12799 for guest speaker services for Mental Health Awareness event.
Fiscal Impact: \$650.00 included in the 2013-14 UGF budget.
- 23. Oswaldo Ramirez:** C12800 for providing workshops for foster youth.
Fiscal Impact: \$2,050.00 included in the 2013-14 Restricted EOPS budget.
- 24. Geneva Robinson Darcuiel:** C12802 for presentation of workshop for Summer Faculty Institute.
Fiscal Impact: \$300.00 included in the 2013-14 Restricted Basic Skills budget.
- 25. Starla Lewis:** C12804 for presentation of workshop for Summer Faculty Institute.
Fiscal Impact: \$300.00 included in the 2013-14 Restricted Basic Skills budget.
- 26. Personal Touch Dining, Inc.:** C12810 for event coordination services for post commencement reception.
Fiscal Impact: \$6,192.71 funded by FGCC Griffin Fund and Presidents Trust Fund included in the 2013-14 UGF budget.
- 27. Jeff Anderson Consulting:** C12811 for radio broadcast and online radio placement for summer advertising campaign.
Fiscal Impact: \$9,000.00 included in the 2013-14 UGF budget.
- 28. KoK Consulting:** C12812 for team building workshop for Staff Development.
Fiscal Impact: \$4,900.00 included in the 2013-14 Restricted Financial Aid budget.
- 29. MyOffice, Inc.:** C12817 for relocation of surplus furniture from Buildings 38A and 36.
Fiscal Impact: \$2,995.00 included in the 2013-14 UGF budget.

C. Cuyamaca College

- 1. GCCCD Auxiliary:** C4971.AS to support the activities of the Prop 39 Clean Energy grant.
Fiscal Impact: \$260,000.00 included in the 2013-14 Restricted Prop 39 Clean Energy Funds budget.
- 2. GCCCD Auxiliary:** C4971.AT to support the activities of the San Diego East Region Adult Education Consortium grant.
Fiscal Impact: \$156,000.00 included in the 2013-14 Restricted AB 86 Grant budget.
- 3. UC San Diego Medical School:** C11424.B for transportation fee for exchange of cadaver.

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Fiscal Impact: \$3,195.00 included in the 2013-14 UGF budget.

- 4. DeLage Landen:** C12159 Amendment #1 for additional funds for lease payments for copier located in the Ornamental Horticulture department. Total contract is now \$4,160.50.

Fiscal Impact: \$800.00 included in the 2013-14 UGF budget.

- 5. Cottonwood Electric Cart Service:** C12372 Amendment #1 for additional funds for repair of carts for Disabled Student & Program Services. Total contract is now \$3,500.

Fiscal Impact: \$1,500.00 included in the 2013-14 Restricted Disabled Student & Program Services budget.

- 6. Hi-Tech Air Conditioning:** C12448 Amendment #1 for additional funds for repairs to air conditioning equipment. Total contract is now \$3,000.

Fiscal Impact: \$1,500.00 included in the 2013-14 UGF budget.

- 7. Floyd and Howerton Plumbing, Inc.:** C12465 Amendment #2 for additional funds for plumbing repairs. Total contract is now \$3,100.

Fiscal Impact: \$100.00 included in the 2013-14 UGF budget.

- 8. Coit Cleaning & Restoration Services:** C12780 for drapery cleaning in theatre areas.

Fiscal impact: \$2,997.00 included in the 2013-14 UGF budget.

- 9. A-1 Live Scan:** C12785 for fingerprinting of instructors for the Workforce Innovation Partnership Grant.

Fiscal Impact: \$705.00 included in the 2013-14 Restricted Workforce Innovation Partnership Grant budget.

- 10. Lisa Pedace:** C12788 for workshop presented for CalWorks student and staff.

Fiscal Impact: \$300.00 included in the 2013-14 Restricted CalWorks budget.

- 11. Erickson Consulting Services, LLC:** C12793 for consulting services related to 2014 Title V Grant application submission.

Fiscal Impact: \$2,000.00 included in the 2013-14 President's Trust Fund budget.

- 12. Parma Payne Goodall Alumni Center:** C12794 for facility rental for Counseling Services retreat.

Fiscal Impact: \$750.20 included in the 2013-14 Restricted Counseling budget.

- 13. Joan Thompson:** C12801 for workshop presented for CalWorks students at Region X training event.

Fiscal Impact: \$200.00 included in the 2013-14 Restricted CalWorks budget.

- 14. Quick Caption:** C12805 for captioning of two DVDs for the Learning & Technology Resources center.

Fiscal Impact: \$533.40 included in the 2013-14 Restricted Block Grant budget.

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15. Aztec Shops, Ltd.: C12819 for catering provided for Counseling Services retreat.

Fiscal Impact: \$1,086.94 included in the 2013-14 Restricted Counseling budget.

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II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

1.	<p>DISTRICT OFFICES – PROPOSITION V OFFICE IMPLEMENTATION B14.002 – G.A. DOMINGUEZ Change Order #2: Provide labor and materials for the following: \$6,201.92 *Conference Room Monitor \$2,262.51 *Landscaping \$4,336.71 *Remaining Allowance -\$397.30</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">Contract Fiscal</td> <td style="width: 60%;">Original Contract:</td> <td style="width: 25%; text-align: right;">\$105,800.00</td> </tr> <tr> <td>Impact.</td> <td>Previously Ratified Change Order #1:</td> <td style="text-align: right;">\$9,688.19</td> </tr> <tr> <td></td> <td>Change Order #2:</td> <td style="text-align: right;">\$6,201.92</td> </tr> <tr> <td></td> <td>Total Construction Contract to date:</td> <td style="text-align: right;"><u>\$121,690.11</u></td> </tr> </table> <p>Project is funded by <i>Proposition "V"</i> Bond Funds. Project is within budget.</p>	Contract Fiscal	Original Contract:	\$105,800.00	Impact.	Previously Ratified Change Order #1:	\$9,688.19		Change Order #2:	\$6,201.92		Total Construction Contract to date:	<u>\$121,690.11</u>
Contract Fiscal	Original Contract:	\$105,800.00											
Impact.	Previously Ratified Change Order #1:	\$9,688.19											
	Change Order #2:	\$6,201.92											
	Total Construction Contract to date:	<u>\$121,690.11</u>											
2.	<p>DISTRICT HR IMPROVEMENTS PROJECT C12666 – KINSMAN CONSTRUCTION, INC. Change Order #1: Add (3) new electrical circuits for Modular Furniture. \$1,040.00</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 15%;">Contract Fiscal</td> <td style="width: 60%;">Original Contract:</td> <td style="width: 25%; text-align: right;">\$7,838.00</td> </tr> <tr> <td>Impact.</td> <td>No Previously Ratified Change Orders:</td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td></td> <td>Change Order #1:</td> <td style="text-align: right;">\$1,040.00</td> </tr> <tr> <td></td> <td>Total Construction Contract to date:</td> <td style="text-align: right;"><u>\$8,878.00</u></td> </tr> </table> <p>Project is funded by Local Capital Project Funds. Project is within budget.</p>	Contract Fiscal	Original Contract:	\$7,838.00	Impact.	No Previously Ratified Change Orders:	\$0.00		Change Order #1:	\$1,040.00		Total Construction Contract to date:	<u>\$8,878.00</u>
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III. INCOME AGREEMENTS

A. District

None.

B. Grossmont College

None.

C. Cuyamaca College

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. District

None.

B. Grossmont College

1. **MorBrands, Inc.:** C12771 for agreement for exclusive sale of uniforms to Nursing students.

C. Cuyamaca College

1. **East County Career Center:** C12689 for use of facility for Continuing Education.