I. EXPENDITURE AGREEMENTS

A. District

1. GCCCD Auxiliary: C4789.P Modification #1 for additional funds to support the Office of Binational Border Health project. Total contract is now $737,332.
   Fiscal Impact: $357,332 included in the 2012-2013 Restricted Binational Border Health Project Funds budget.

2. GCCCD Auxiliary: C4789.S master agreement to support the California Partnership for Achieving Student Success (Cal-PASS) Program.
   Fiscal Impact: $189,833 included in the 2012-2013 Restricted Cal-PASS Funds budget.

   Fiscal Impact: $6,400 included in the 2012-2013 UGF budget.

4. SRC (an Aetna Co.): C9100.C for limited benefit insurance plan for adjunct faculty members.
   Fiscal Impact: There is no fiscal impact for this contract.

5. Project 2000: C11502 for rental fees for use of firearms range and classrooms by District Police for firearms practice.
   Fiscal Impact: $3,500 included in the 2012-2013 UGF budget.

6. MTGL: C11741 for materials testing and inspection services for the installation of a Verizon Mobile site on the Grossmont College campus.
   Fiscal Impact: $14,260 included in the 2012-2013 Local Capital Projects Funds budget.

7. BB&T Insurance Services of California, Inc.: C11785 to solicit, negotiate, and service insurance policies for medical, vision, and life insurance coverage, and to provide benefit management services.
   Fiscal Impact: $65,000 included in the 2012-2013 UGF budget.

8. Blue Coast Consulting: C11806 for inspection services for the relocation and tenant improvement of a modular trailer from Cuyamaca College to the Water Conservation Garden.
   Fiscal Impact: $8,512 included in the 2012-2013 Local Capital Projects Funds budget.

9. MTGL: C11807 for testing services for the relocation and tenant improvement of a modular trailer from Cuyamaca College to the Water Conservation Garden.
   Fiscal Impact: $8,840 included in the 2012-2013 Local Capital Projects Funds budget.

10. MTGL: C11807 for testing services for the relocation and tenant improvement of a modular trailer from Cuyamaca College to the Water Conservation Garden.
    Fiscal Impact: $8,840 included in the 2012-2013 Local Capital Projects Funds budget.

11. Day And Night Power Sweeping: C11830 for power sweeping services for streets and curbs at both college campuses.
    Fiscal Impact: $2,400 included in the 2012-2013 Restricted Parking Funds budget.
10. **TDS Guns:** C11840 for painting four shot guns for use as bean bag launchers for the Public Safety Department.

   Fiscal Impact: $200 included in the 2012-2013 UGF budget.

11. **Hawthorne Power Systems:** C11856 for repair of transfer switch on generator located at Cuyamaca College.

   Fiscal Impact: $2,742.25 included in the 2012-2013 UGF budget.

12. **Dell:** C11863 for agreement for production support coverage of Academic VMware software and license. VMware is used for virtualization of Windows servers.

   Fiscal Impact: $21,337.30 included in the 2012-2013 UGF budget.

13. **Hannon Hill Corp.:** C11865 for server maintenance, support, and upgrades to District website content management software.

   Fiscal Impact: $9,323 included in the 2012-2013 UGF budget.

**B. Grossmont College**

1. **GCCCD Auxiliary:** C4789.N Modification #1 for additional funds to implement the activities of Resource Development. Total contract is now $188,376.

   Fiscal Impact: $94,188 included in the 2012-2013 UGF budget.

2. **GCCCD Auxiliary:** C4798.CC Modification #1 for additional funds to support the Health and Science Partnership Initiative Career Technical Education project. Total contract is now $318,537.

   Fiscal Impact: $89,914 included in the 2012-2013 Restricted Career Technical Education Funds budget.


   Fiscal Impact: $3,366.40 included in the 2012-2013 UGF budget.

4. **International Education Research Institute:** C11495 for agent agreement for promotion and recruiting services for the American Collegiate English Program.

   Fiscal Impact: $250 included in the 2012-2013 Restricted International Programs Continuing Education Funds budget.

5. **The RP Group:** C11765 for a statewide survey with fourteen California community colleges to assess the outcomes of Career Technical Education programs.

   Fiscal Impact: $16,000 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

6. **Yuhak Times Co., LTD.:** C11789 for agent agreement for promotion and recruiting services for the American Collegiate English Program.

   Fiscal Impact: $250 included in the 2012-2013 Restricted International Programs Continuing Education Funds budget.
7. **Major Alarm**: C11817 for installation of access control doors in records vault and hallway in Building 10, and Student Services office and adjoining door.

   Fiscal Impact: $10,424.45 included in the 2012-2013 Prop “R” Funds budget.

8. **Vonhoffman Entertainment**: C11822 for stage lighting design, and operation services for Fall 2012 Dance Concert and High School Dance Day performances.

   Fiscal Impact: $2,100 included in the 2012-2013 Restricted Dance Trust Funds budget.

9. **Salvatore Agostino**: C11823 for music recording and stage management services for Fall 2012 Dance Concert.

   Fiscal Impact: $1,300 included in the 2012-2013 Restricted Dance Trust Fund budget.

10. **DiDonato Associates**: C11824 for professional architectural services for relocation of the food service trailer awning to Building 92 on the athletic field.

    Fiscal Impact: $1,200 included in the 2012-2013 Prop “R” Funds budget.

11. **Mike Whiting**: C11827 for lecture presentation at the Hyde Gallery event.

    Fiscal Impact: $200 included in the 2012-2013 UGF budget.

12. **Sharp Healthcare Foundation**: C11842 for support of activities of the Health and Science Pipeline Initiative for health career pathway programs for students.

    Fiscal Impact: $7,000 included in the 2012-2013 Restricted Career Technical Education, Community Collaborative Project Funds budget.

13. **Victoria Hankins**: C11846 for seminar presentation on effective email.

    Fiscal Impact: $50 included in the 2012-2013 UGF budget.


    Fiscal Impact: $500 included in the 2012-2013 UGF budget.

15. **James T. Anderson**: C11854 for lecture presentation for the Philosophy and Religious Studies Department students and instructors.

    Fiscal Impact: $250 included in the 2012-2013 UGF budget.


    Fiscal Impact: $150 included in the 2012-2013 Restricted Drama Trust Funds budget.

17. **Kevin O’Rourke**: C11859 for speaking performance at the Cultural Influences on Healthcare event sponsored by the World Arts and Culture Committee.

    Fiscal Impact: $100 included in the 2012-2013 UGF budget.
18. **College Central Network, Inc.:** C11860 for license for web-based services to support the operation of the Student Employment Program.

   Fiscal Impact: $1,323 included in the 2012-2013 UGF budget.

19. **Thyssen Krupp Elevator:** C11867 for emergency repair of elevator located in the parking structure.

   Fiscal Impact: $343 included in the 2012-2013 UGF budget.

C. **Cuyamaca College**

1. **GCCCD Auxiliary:** C4971.O Modification #11 to provide services to implement the activities of the Workplace Learning Resource Center. Total contract is now $719,865.82.

   Fiscal Impact: $129,423 included in the 2012-2013 Restricted Workplace Learning Grant Funds budget.

2. **William David Curcio Consulting Services:** C11411 Amendment #1 to extend completion date to June 30, 2013. Total contract remains at $9,600.

   Fiscal Impact: There is no additional fiscal impact for this contract.

3. **Carrier Corp.:** C11472 Amendment #1 for additional funds for repair of air conditioning equipment. Total contract is now $4,500.

   Fiscal Impact: $2,500 included in the 2012-2013 UGF budget.

4. **Pacific Refrigeration:** C11506 Amendment #1 for additional funds for repair of air conditioning and refrigeration equipment. Total contract is now $2,700.

   Fiscal Impact: $2,000 included in the 2012-2013 UGF budget.

5. **Audio Associates of San Diego:** C11657 Amendment #1 for additional funds for repair of sound system. Total contract is now $4,500.

   Fiscal Impact: $3,000 included in the 2012-2013 UGF budget.

6. **Mesa Energy Systems, Inc.:** C11675 for repair of mechanical equipment as needed by the Maintenance Department.

   Fiscal Impact: $3,500 included in the 2012-2013 UGF budget.

7. **DiDonato and Associates:** C11707 for architectural and engineering design and drawings for the modification and installation of a backflow lab in an existing outdoor storage bay for the Wastewater Technology Instruction project.

   Fiscal Impact: $4,200 included in the 2012-2013 Restricted California Waterworks Grant Funds budget.

8. **Vaughn Irrigation Services:** C11729 for repairs to main water line as needed by the Maintenance Department.

   Fiscal Impact: $1,000 included in the 2012-2013 UGF budget.

9. **Eric Hurtado:** C11768 for disc jockey services for the Hispanic Heritage Celebration.

   Fiscal Impact: $150 included in the 2012-2013 UGF budget.
10. Michael Uhrhammer: C11770 for consulting services for the Environmental Training Center’s water skills panel project for water industry employees.

Fiscal Impact: $35,000 included in the 2012-2013 Restricted Environmental Training Center Funds budget.

11. Access Professional Systems, Inc.: C11791 for repair and maintenance of electric access gate located in the Automotive Department.

Fiscal Impact: $1,000 included in the 2012-2013 UGF budget.

12. Hawthorne Machinery: C11813 for equipment lease of a skid steer loader for use by the Ornamental Horticulture Department.

Fiscal Impact: $3,394.13 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

13. Hawthorne Equipment Co.: C11814 for equipment lease of a mini excavator for use by the Ornamental Horticulture Department.

Fiscal Impact: $3,280 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

14. Positive Energy Dance Co.: C11816 for dance performance for the Hispanic Cultural Heritage College Hour event.

Fiscal Impact: $100 included in the 2012-2013 UGF budget.

15. Grossmont Union High School Career Technical Education/Regional Occupational Program: C11843 to support activities and provide assistance in recruiting students and promoting Career Technical Education teaching careers.

Fiscal Impact: $700 included in the 2012-2013 Restricted Career Technical Education/Teacher Prep Funds budget.


Fiscal Impact: $9,000 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

17. Officia Imaging: C11866 for maintenance contract for copier located in the Fitness Center.

Fiscal Impact: $355.60 included in the 2012-2013 UGF budget.
II. EXPENDITURE AGREEMENTS/Public Works Projects Change Orders

1. GROSSMONT COLLEGE—BUILDING 43 UPGRADES
   B12.014 – APR CONSTRUCTION, INC.
   Change Order #1: Portion of the unused allowances for the Building 43 Upgrades project. ($13,581.44)
   Contract Fiscal Impact:
   Original Contract: $93,000.00
   No Previously Ratified Change Orders: 0.00
   Change Order #1: (13,581.44)
   Total Construction Contract to date: $79,418.56
   Project is funded by local capital project funds. Project is within budget.

III. INCOME AGREEMENTS

A. District
   1. Grossmont Schools Federal Credit Union: C7070 Amendment #1 for renewal of ATM License agreement (first of four one-year renewal options) covering two automated teller machines, one at Grossmont College and one at Cuyamaca College.
   2. Grossmont Schools Federal Credit Union: C7070 Amendment #2 for renewal of ATM License agreement (second of four one-year renewal options) covering two automated teller machines, one at Grossmont College and one at Cuyamaca College.

IV. COOPERATIVE/INCOME AGREEMENTS

   None.

V. COOPERATIVE AGREEMENTS

A. Grossmont College
   1. Integro Rehab Services: C11811 for agreement to provide clinical education and supervision for Occupational Therapy Assistant students.

B. Cuyamaca College