

Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Seven Year Summary

	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	Actuals 2024/25
Resident FTES							
<u>Cuyamaca College</u>							
Early Summer	351	366	220	330	338	445	144
Fall	2,608	2,449	2,278	2,033	2,131	2,420	2,526
Spring	2,527	2,549	2,272	1,999	2,185	2,472	2,569
Late Summer	-	-	-	-	0.9	360	520
Total FTES	5,486	5,364	4,770	4,362	4,655	5,697	5,759
% Inc(Dec) from PY Actuals		-2%	-11%	-9%	7%	22%	1%
% Inc(Dec) from 2018/19							5%

Grossmont College

Early Summer	949	867	346	637	559	706	334
Fall	5,822	5,400	4,731	4,007	4,031	4,593	4,913
Spring	5,440	5,137	4,450	3,548	4,038	4,593	4,846
Late Summer	-	-	-	0.4	5.3	540	832
Total FTES	12,211	11,404	9,526	8,192	8,634	10,432	10,924
% Inc(Dec) from PY Actuals		-7%	-16%	-14%	5%	21%	5%
% Inc(Dec) from 2018/19							-11%

Combined

Early Summer	1,300	1,233	566	967	897	1,151	478
Fall	8,429	7,849	7,008	6,040	6,161	7,013	7,439
Spring	7,968	7,686	6,722	5,547	6,224	7,065	7,415
Late Summer	-	-	-	0	6	900	1,352
Total FTES	17,697	16,768	14,297	12,554	13,289	16,129	16,683
% Inc(Dec) from PY Actuals		-5%	-15%	-12%	6%	21%	3.4%
% Inc(Dec) from 2018/19							-6%

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Non-Resident FTES							
Cuyamaca College	77	81	45	45	54	62	69
Grossmont College	697	629	412	300	305	344	386
Total Non-Resident - FTES	774	710	456	345	360	406	455
% Inc(Dec) from PY Actuals						13%	12%
% Inc(Dec) from 2018/19							-41%

Total FTES (Resident & Non-Resident)							
Cuyamaca College	5,563	5,445	4,815	4,407	4,709	5,759	5,829
Grossmont College	12,908	12,033	9,938	8,492	8,939	10,776	11,310
Total FTES Reported	18,471	17,478	14,753	12,899	13,648	16,535	17,139

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Special Admit/Dual Enrollment FTES							
Cuyamaca College		171	125	260	316	341	402
Grossmont College		251	273	239	297	443	474
Total Special Admit - FTES	352	422	399	500	612	784	876
% Inc(Dec) from PY Actuals							12%
% Inc(Dec) from 2018/19							149%

Incarcerated FTES							
Grossmont College	10.9	7.6	-	-	3.2	3.8	2.4