



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

Agenda

Monday, August 18, 2025 – **2:30–4:00 PM**

Grossmont College Griffin Gate

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Melissa Richerson	Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Pamela Luster	Interim Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Lu Tri “Vi” Huynh	Grossmont College ASGC President	<input type="checkbox"/>
Marseel Bahnan	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Moreno	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Bryce Storm	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Kimberly Gioscia	Confidential Staff Rep	<input type="checkbox"/>
Sharon Sampson	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens for Andrew Hellier	Grossmont College Classified Senate President	<input type="checkbox"/>
Taylor Fiehler	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Tate Hurvitz	Interim Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Erica Balakian	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Meya Alomar	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Joan Ahrens	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



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COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2023-2024 Apportionment Recalculation (final)	23-24 Apportionment Recalculation (LINK)
2. 2024-2025 Apportionment P2	24-25 Apportionment P2 (LINK)
3. 2024-2025 Final FTES	24-25 Final FTES (LINK)
4. 2024-2025 SCFF Calculation based on Final FTES	2024-2025 SCFF Calculation per Final FTES (LINK)
5. 2024-2025 Actual Revenue, Expenditures and Ending Balance	Summary of Actual Revenue, Expenditures and Ending Balance (LINK) Detailed of Revenue & Expenditures (LINK)
6. 2025-2026 Apportionment Advance	25-26 Apportionment Advance (LINK)
7. 2025-2026 Adoption Budget	IAM Overview (LINK) 3-Year Average FTES by College (LINK) Unrestricted General Fund Revenue (LINK) IAM Calculation (LINK)
8. STRS & PERS Rates	STRS & PERS Rates (LINK)
9. 2026 VEBA Renewal Rates	VEBA Renewal Rates (LINK)
10. DW Life and Safety and Infrastructure Projects	DW Life/Safety and Infrastructure Projects (LINK)
11. Strategic Hire Requests: Cuyamaca College: • Grossmont College: • District Services: •	Strategic Hires Emailed 7.24.25 (LINK) Strategic Hire Emailed 6.26.25 (LINK)
12. Other Items	

Next Meeting Date:

Monday, September 8, 2025 – 2:30-4:00 PM – Cuyamaca College, Student Center