



GROSSMONT-CUYAMACA  
COMMUNITY COLLEGE DISTRICT

***Districtwide Budget Council***

**Charge:** <https://www.gcccd.edu/cct/governance/dbc/index.php>

**Agenda**

Monday, September 8, 2025 – 2:30–4:00 PM

Cuyamaca College Student Center

**Council Members**

Name	Title	Attendance
Sahar Abushaban	<b>Chair:</b> Vice Chancellor Business Services	<input type="checkbox"/>
Melissa Richerson	Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Pamela Luster	Interim Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Andrea Delgado	Grossmont College ASGC President	<input type="checkbox"/>
Marseel Bahnan	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Moreno	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Bryce Storm	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Kimberly Gioscia	Confidential Staff Rep	<input type="checkbox"/>
Sharon Sampson	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Andrew Hellier	Grossmont College Classified Senate President	<input type="checkbox"/>
Taylor Fiehler	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Tate Hurvitz	Interim Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Erica Balakian	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Meya Alomar	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Joan Ahrens	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
<b>Guests:</b>		
<b>Meeting Recorder:</b>		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



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Agenda Item	Documents
1. Review Charge and Composition	Webpage ( <a href="#">LINK</a> )
2. 2025-2026 Adoption Budget	2025-26 Adoption Budget Booklet ( <a href="#">LINK</a> )
3. Health Benefits Rates Comparison	Health Benefits Rates Comparison ( <a href="#">LINK</a> )
4. Fall 2025 Enrollment Report ( <i>two weeks after start of term</i> )	Fall 2025 Enrollment Report ( <a href="#">LINK</a> )
5. Strategic Hire Requests:  <b>Cuyamaca College:</b> • <b>Grossmont College:</b> • <b>District Services:</b> •	Strategic Hire Emailed 9.5.25 ( <a href="#">LINK</a> ) Strategic Hires Emailed 9.3.25 ( <a href="#">LINK</a> ) Strategic Hires Emailed 8.28.25 ( <a href="#">LINK</a> ) Strategic Hire Emailed 8.22.25 ( <a href="#">LINK</a> ) Strategic Hires Emailed 8.21.25 ( <a href="#">LINK</a> ) Strategic Hire Emailed 8.20.25 ( <a href="#">LINK</a> )
6. Other Items	

**Next Meeting Date:**

**Monday, November 17, 2025 – 2:30-4:00 PM – Cuyamaca College, Student Center**