



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://www.gcccd.edu/cct/governance/dbc/index.php>

Agenda

Monday, November 17, 2025 – 2:30–4:00 PM
Cuyamaca College Student Center

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Melissa Richerson	Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Pamela Luster	Interim Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Andrea Delgado	Grossmont College ASGC President	<input type="checkbox"/>
Marseel Bahnan	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Moreno	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Bryce Storm	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Kimberly Gioscia	Confidential Staff Rep	<input type="checkbox"/>
Sharon Sampson	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Andrew Hellier	Grossmont College Classified Senate President	<input type="checkbox"/>
Taylor Fiehler	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Tate Hurvitz	Interim Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
TBD	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Erica Balakian	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Meya Alomar	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Joan Ahrens	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



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Agenda Item	Documents
1. 2024-2025 Annual Financial & Budget Report (CCFS 311 Report)	2024-2025 Annual Financial & Budget Report Table of Contents (LINK) 2024-2025 Annual Financial & Budget Report (LINK)
2. 2024-2025 50% Law Calculation	50% Law Calculation Summary (LINK)
3. Fall 2025 Faculty Obligation Number (FON) Compliance	Fall 2025 FON Compliance (LINK) Fall 2025 FON Calculation by Site (LINK) Fall 2025 FON Compliance Form (LINK)
4. 2026 DBC Meeting Schedule	2026 Draft DBC Meeting Schedule (LINK)
5. BPs/APs for Review	BP/AP 3280 Grants AP 6200 Budget Preparation BP/AP 6300 Fiscal Management BP/AP 6350 Contracts-Construction BP/AP 6360 Contracts-Electronic Systems and Materials (computers) BP/AP 6370 Contracts-Personal Services BP/AP 6500 Real Property Management BP/AP 6520 Security for District Property BP/AP 6540 Insurance BP/AP 6550 Disposal of Property BP/AP 6620 Naming of Facilities BP/AP 7400 Travel BP/APs for Review (LINK)
6. Strategic Hire Requests: Cuyamaca College: • Grossmont College: • District Services: •	Strategic Hires Emailed 11.6.25 (LINK) Strategic Hire Emailed 10.24.25 (LINK) Strategic Hire Emailed 10.22.25 (LINK) Strategic Hire Emailed 10.15.25 (LINK) Strategic Hire Emailed 10.6.25 (LINK) Strategic Hire Emailed 9.26.25 (LINK) Strategic Hire Emailed 9.18.25 (LINK)
7. Other Items	

Next Meeting Date:

Monday, February 23, 2026 – 2:30-4:00 PM – Grossmont College, Griffin Gate