9/26/2025 Date **Justification Position** Site Please include: 1. Key responsibilities of position: □ GC **✓** CC ^O Sweep, scrub, mop and wax floors; vacuum and shampoo rugs and **Position Title:** □ DS carpets in classrooms, offices, workshops and other work areas. Custodian Clean, dust and polish furniture and woodwork including desks, cabinets and tables; wash windows, chalkboards and walls. Position #: Empty and clean waste receptables and pencil sharpeners and recycle CL-00084 containers; pick up paper; pick up trash containers and empty into large bins. FTE: 2. Current status of position: 1.0 Vacant Level: CL-23 ○ ☑ Filling a replacement position included in the budget o Filling a restructured position included in the budget **Department:** ■ Has an Org Mod been approved? Yes \(\sime\) /No \(\sime\) Org Mod approval date Operations ○ ☐ Filling a new position ■ Has an Org Mod been approved? Yes /No Org Mod approval date ○ ☐ Other (please specify) 3. Strategic Staffing Rationale: Please address at least one of the following items: a. Critical threshold of instruction and support services Without this position, Operations is at risk of being unable to maintain offices, clean classrooms, and other instructional spaces b. Legal mandate c. Accreditation requirements d. Health and safety priorities Health and safety starts with clean restrooms, floors & trash cans e. Essential supervision 4. Budget Impact - Please specify the following: o Is position included in the current budget? Yes //No o Funding Source? Unrestricted ✓ /Restricted ✓ o Smartkey and Salary Object: 1427601-2110 Annual Salary at Step B: \$42.852 plus benefits

September 26, 2025

Site	Position	Justification
☐ GC ☑ CC ☐ DS	Please include:	1. Key responsibilities of position:
	Position Title: Faculty - Engineering Position #:	This position will be tasked with teaching classes, collaborating with faculty to update curriculum as needed to make it more culturally relevant and incorporate equity-minded teaching practices into their classes. The department is specifically looking for someone who is committed to growing the program, working with SDSU and UCSD to increase the transfer pipeline, and can help lead them in building ZTC materials for
	Z-00006976	several classes.
	FTE: 1.0; 10-months	Current status of position: Vacant due to unsuccessful tenure
	Department: Engineering & Physical Sci.	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Other (please specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services This is a robust program that needs to replace full-time faculty, and per the FHPC 25-26 list. b. ☐ Legal mandate c. ☐ Accreditation requirements d. ☐ Health and safety priorities
		e. Essential supervision
		 4. Budget Impact – Please specify the following: ○ Is position included in the current budget? Yes ✓/No ○ Funding Source? Unrestricted ✓ /Restricted ✓ ○ Smartkey and Salary Object: 1455801-1110 ○ Annual Salary at Step B: \$85,765 plus benefits

9.26.2025

Site	Position	Justification
GC CC DS	Please include: Position Title: Evaluations Advisor Position #: CL-00652 FTE: 1.0	 Key responsibilities of position: Ounder the direction of an assigned manager, plans and organizes the duties related to the Evaluations Office; analyzes and interprets state regulations and district policies and procedures for college divisions/departments and students; within the evaluation, graduation and transfer processes, advise students in achieving their educational goals Current status of position: Vacant 12.30.2025 (official retirement date); November 19th last work day
	Level: 38 Department: Admissions and Records	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Other (please specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services Replacing the retiring advisor is critical to sustain timely student support. b. ☐ Legal mandate c. ☐ Accreditation requirements d. ☐ Health and safety priorities e. ☐ Essential supervision
		 4. Budget Impact – Please specify the following: ○ Is position included in the current budget? Yes ✓/No ○ Funding Source? Unrestricted ✓/Restricted ○ Smartkey and Salary Object: 1432001-2110 ○ Annual Salary at Step B: \$66,756 plus benefits

September 26, 2025

Site	Position	Justification
□ GC □ CC □ DS	Please include: Position Title: Faculty - Mathematics Position #: IN-00153 FTE: 1.0; 10-months	 Key responsibilities of position: This position will be a member of the Mathematics Department and tasked with teaching classes, but specifically some of the higher numbered classes. By collaborating with Mathematics faculty this person will work with others to update curriculum as needed to make it more culturally relevant and incorporate equity-minded teaching practices into their classes. The department is specifically looking for someone who can help lead them in the transformative work as well as building ZTC materials for the STEM classes. Current status of position: Vacant due to retirement.
	Department: Mathematics	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Other (please specify)
		3. Strategic Staffing Rationale: Please address at least one of the following items: a. Critical threshold of instruction and support services This is a robust program that needs to replace retired full-time faculty. b. Legal mandate c. Accreditation requirements d. Health and safety priorities e. Essential supervision 4. Budget Impact – Please specify the following:
		 o Is position included in the current budget? Yes ✓/No o Funding Source? Unrestricted ✓ /Restricted ✓ o Smartkey and Salary Object: 1456001-1110 o Annual Salary at Step B: \$85,765 plus benefits

8/26/2025 Date

Site	Position	Justification
Site	POSITION	Justilication
☐ GC ☐ CC ☐ DS	Please include:	1. Key responsibilities of position:
	Position Title: Mental Health Counselor Position #: New FTE: 1.0	 The Mental Health Counselor position is essential to our program and the campus since we have a critical need to provide mental health counseling for students. Based on the data for 2023-2024, there is a need for this position to support students. In the 2023-2024 academic year, the Personal Counselors conducted 588 therapeutic sessions. This number highlights the high utilization of services, including support for multiple students in mental health crises. National data further supports this trend, with studies indicating rising rates of anxiety, depression, and stress among college students. Current status of position: We only have adjunct Mental Health Counselors
	Level: Class IV Department: Student Engmt. & Belonging	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes /No /Org Mod approval date Filling a new position Has an Org Mod been approved? Yes /No /Org Mod approval date Org Mod approval date /Org Mod specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services The Mental Health Counselor position is essential to our program and the campus since we have a critical need to provide mental health b. ☐ Legal mandate c. ☐ Accreditation requirements d. ☐ Health and safety priorities This position will provide support during crisis intervention situations. e. ☐ Essential supervision 4. Budget Impact - Please specify the following: □ Is position included in the current budget? Yes ☐ /No ☐ □ Funding Source? Unrestricted ☐ /Restricted ☐ /Restricted ☐ /Smartkey and Salary Object: #1425899-1220 □ Annual Salary at Step B: \$94.342 ☐ plus benefits

9/26/2025

Site	Position	Justification
GC CC DS	Please include: Position Title: Faculty - Social Work Position #: IN-00157	1. Key responsibilities of position: Teach Social Work Classes Develop curriculum Support implementation and work with department chair to coordinate Social Work grants Author Social Work program review Support the department in planning and evaluating the program Participate in campus and district professional activities
	FTE: 1.0; 10 Months Level:	Perform duties consistent with those stated in the faculty agreement 2. Current status of position: Establish New Position in Social Work; Position #IN-00157 (vacant due to retirement of N. Jennings)
	Department: Social & Behavioral Sci.	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes□ /No☑ Org Mod approval date Other (please specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services Support student needs and meet workforce demands b. ☐ Legal mandate c. ☐ Accreditation requirements d. ☐ Health and safety priorities e. ☐ Essential supervision
		 4. Budget Impact – Please specify the following: ○ Is position included in the current budget? Yes ✓/No ○ Funding Source? Unrestricted ✓/Restricted ○ Smartkey and Salary Object: 1463602-1110 ○ Annual Salary at Step B: \$85,765

9/26/2025

Site	Position	Justification
GC CC DS	Please include: Position Title: Specialty Lab Technician II-ESL Position #: IA-00113 FTE: .75; 10-month	 Key responsibilities of position: Assist with lab orientations, and collect and organize data regarding the students' usage of the ESL lab.
	Level: Range 25 Department: AHSS	 Filling a replacement position included in the budget Filling a restructured position included in the budget Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Filling a new position Has an Org Mod been approved? Yes□ /No□ Org Mod approval date Other (please specify)
		 3. Strategic Staffing Rationale: Please address at least one of the following items: a. ☐ Critical threshold of instruction and support services
		 4. Budget Impact – Please specify the following: Is position included in the current budget? Yes ✓/No Funding Source? Unrestricted ✓/Restricted Smartkey and Salary Object: 1451404-2210 Annual Salary at Step B: \$28,410 plus benefits