



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://www.gcccd.edu/committees/dbc/index.php>

Agenda

Monday, February 10, 2025 – **2:30–4:00 PM**

Grossmont College, Griffin Gate

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Lu Tri “Vi” Huynh	Grossmont College ASGC President	<input type="checkbox"/>
Brycen Brown	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Perla Lopez	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Sheree Stopper	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2025-2026 Governor's January Budget	Governor's January Budget Summary (LINK) 25-26 Joint Analysis Governor's January Budget (LINK)
2. 2025-2026 Budget Preparation Calendar	25-26 Budget Preparation Calendar (LINK)
3. 2025-2026 Nonresident Tuition and Capital Outlay Fees	Nonresident Tuition and Capital Outlay Fees Overview (LINK) 25-26 Nonresident Tuition Fee Calculation (LINK) 25-26 Nonresident Tuition Fee Options Summary (LINK)
4. 2024-2025 SCFF Data Metrics	24-25 SCFF Data Metrics Updated with 23-24 Headcount (LINK)
5. 2024-2025 Revenue and Expenditure Projections (UGF)	24-25 Revenue and Expenditure Projections (LINK)
6. Spring 2025 Enrollment	Spring 2025 Enrollment Report - Start of Term (LINK)
7. Student Parking Fees	Student Parking Fees Summary-Region 10 (LINK) Parking Fund – 8 Year Summary (LINK)
8. 2024-2025 New State Funding	24-25 New State Funding (LINK)
9. Strategic Hire Requests: Cuyamaca College: <ul style="list-style-type: none">• Grossmont College: <ul style="list-style-type: none">• Financial Aid Assistant (CL-00423)• Financial Aid Technician (CL-00605) District Services: <ul style="list-style-type: none">• Director, Budget and Finance (new)	Strategic Hires (LINK) Strategic Hires Emailed 1.21.25 (LINK) Strategic Hires Emailed 1.16.25 (LINK) Strategic Hires Emailed 12.18.24 (LINK) Strategic Hires Emailed 12.12.24 (LINK) Strategic Hires Emailed 12.11.24 (LINK) Strategic Hires Emailed 12.10.24 (LINK) Strategic Hires Emailed 11.20.24 (LINK)
10. Other Items	

Next Meeting Date:

Monday, April 7, 2025 – 2:30-4:00 PM – Grossmont College, Griffin Gate