

Governor's January Budget Summary 2025-2026

<u>On-Going Funding:</u>	
➤ \$230.4M	<p>2.43% COLA for Student Centered Funding Formula</p> <ul style="list-style-type: none"> ➤ Additional revenue for the district will be determined based on the Student Centered Funding Formula (SCFF) calculation. ➤ We currently estimate \$3 million in additional revenue
➤ \$30.4M	<p>0.5% systemwide enrollment growth</p> <ul style="list-style-type: none"> • GCCCD will not be eligible for growth dollars 2025-26
➤ \$28.7M	<p>2.43% COLA for selected categorical programs and the Adult Education program</p> <ul style="list-style-type: none"> ➤ EOPS, DSPS, CalWORKs, and CARE ➤ An additional revenue of \$466k
➤ \$30.0M	<p>To expand Rising Scholars Network. Rising Scholar programs serve justice-involved students on college campuses and in federal or state prisons, county jails, juvenile facilities, or other correctional institutions. Additional details regarding the funding will become available as trailer bills are developed.</p> <ul style="list-style-type: none"> • An additional revenue of \$370k for the district. Both Grossmont and Cuyamaca colleges have Rising Scholar program
<u>One Time Funding:</u>	
• \$168.0M one-time	System support to standardize and streamline data collection to support more seamless educational and career transfers.
<ul style="list-style-type: none"> • \$133.5M one-time • 29.0M ongoing 	to create a systemwide Common Cloud Data Platform that would integrate technology tools, including e-Transcripts, mapping Articulated Pathways platform, and Program Pathways Mapper
<ul style="list-style-type: none"> • \$93.0M one-time • \$7.0M ongoing 	To build and scale up credit for prior learning and to build infrastructure for Career Passport. Additional details will be available in the upcoming months.
• \$60.0M one-time	<p>Second year of allocating funds from Strong Workforce Program to expand nursing programs and partnerships over five years</p> <ul style="list-style-type: none"> • Up to \$2 million if an RFA is submitted and approved
• \$10.0M one-time	<p>Third and final allocation for a pilot program related to LGBTQ+ student support</p> <ul style="list-style-type: none"> • An additional revenue of \$155k

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<u>Capital Outlay:</u>	
<ul style="list-style-type: none">• \$15.0M	To partially fund Grossmont College Gymnasium replacement project approved by the State (College match is required)
<u>Scheduled Maintenance</u>	
<ul style="list-style-type: none">• \$0	No scheduled maintenance funds were allocated in 2025-26 budget proposal. This is the second year the State has not provided funding to support the critical repairs needs of our colleges.