

Grossmont-Cuyamaca Community College District
2025/2026 Nonresident Tuition Calculation

| | | Based on 2019/20 " >OP<GN | Based on 2020/21 " >OP<GN | Based on 2021/22 " >OP<GN | Based on 2022/23 " >OP<GN | Based on 2023/24 " >OP<GN | | |
|---|----------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---|-----|
| <u>District Average Cost</u> | | 2021/22 Fee | 2022/23 Fee | 2023/24 Fee | 2024/25 Fee | 2025/26 Fee | | |
| (1) District Expense of Education (CCFS 311 report) | | \$ 154,380,775 | \$ 138,603,817 | \$ 149,709,329 | \$ 155,171,955 | \$ 172,000,235 | A | 11% |
| (2) District Annual Total FTES (CCFS 320 Report) | | 17,478 | 14,753 | 12,899 | 13,648 | 16,535 | B | 21% |
| Average Expense of Education per FTES | (A / B) | \$ 8,833 | \$ 9,395 | \$ 11,606 | \$ 11,369 | \$ 10,402 | C | -9% |
| U.S. Consumer Price Index Compound Factor | | 1.0540 | 1.0430 | 1.0970 | 1.0540 | 1.0470 | D | -1% |
| Average Cost per FTES for Tuition Year | (C X D) | 9,310 | 9,799 | 12,732 | 11,983 | 10,891 | E | -9% |
| Nonresident Tuition Fee per Semester Unit | (E / 30) | \$ 310 | \$ 327 | \$ 424 | \$ 399 | \$ 363 | F | -9% |

| | | 2021/22 Fee | 2022/23 Fee | 2023/24 Fee | 2024/25 Fee | 2025/26 Fee | | |
|---|----------|------------------|------------------|-------------------|-------------------|-------------------|---|-----|
| <u>Statewide Average Cost</u> | | | | | | | | |
| Statewide Expense of Education | | \$ 9,928,787,084 | \$ 9,737,321,018 | \$ 10,527,821,493 | \$ 11,233,138,858 | \$ 12,375,063,878 | A | 10% |
| Statewide Annual Total FTES | | 1,135,429 | 1,021,194 | 929,867 | 971,642 | 1,079,727 | B | 11% |
| Average Expense of Education per FTES | (A / B) | \$ 8,745 | \$ 9,535 | \$ 11,322 | \$ 11,561 | \$ 11,461 | C | -1% |
| U.S. Consumer Price Index Compound Factor | | 1.0540 | 1.0430 | 1.0970 | 1.0540 | 1.0470 | D | -1% |
| Average Cost per FTES for Tuition Year | (C X D) | 9,217 | 9,945 | 12,420 | 12,185 | 12,000 | E | -2% |
| Nonresident Tuition Fee per Semester Unit | (E / 30) | \$ 307 | \$ 332 | \$ 414 | \$ 406 | \$ 400 | F | -2% |

Notes:

(1) Expense of Education = Total general fund expenditures for all object of expenditure 1000 through 5000 and all expenditures of activity from 0100 through 6700

(2) Total FTES includes credit, noncredit and nonresidents FTES