

Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
Seven Year Summary with 2025/2026 Targets

	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Actuals 2022/23	Actuals 2023/24	As of 4/3/2025 2024/25	Target 2025/2026
Resident FTES								
<u>Cuyamaca College</u>								
Early Summer	351	366	220	330	338	445	144	151
Fall	2,608	2,449	2,278	2,033	2,131	2,420	2,527	2,597
Spring	2,527	2,549	2,272	1,999	2,185	2,472	2,606	2,660
Late Summer	-	-	-	-	0.9	360	374	415
Total FTES	5,486	5,364	4,770	4,362	4,655	5,697	5,651	5,823
% Inc(Dec) from PY Actuals		-2%	-11%	-9%	7%	22%	-1%	3%
% Inc(Dec) from 2018/19							3%	6%
<u>Grossmont College</u>								
Early Summer	949	867	346	637	559	706	333	356
Fall	5,822	5,400	4,731	4,007	4,031	4,593	4,854	5,133
Spring	5,440	5,137	4,450	3,548	4,038	4,593	4,867	5,055
Late Summer	-	-	-	0.4	5.3	540	562	636
Total FTES	12,211	11,404	9,526	8,192	8,634	10,432	10,615	11,180
% Inc(Dec) from PY Actuals		-7%	-16%	-14%	5%	21%	2%	5%
% Inc(Dec) from 2018/19							-13%	-8%
<u>Combined</u>								
Early Summer	1,300	1,233	566	967	897	1,151	477	507
Fall	8,429	7,849	7,008	6,040	6,161	7,013	7,381	7,730
Spring	7,968	7,686	6,722	5,547	6,224	7,065	7,472	7,715
Late Summer	-	-	-	0	6	900	936	1,051
Total FTES	17,697	16,768	14,297	12,554	13,289	16,129	16,266	17,003
% Inc(Dec) from PY Actuals		-5%	-15%	-12%	6%	21%	0.8%	5%
% Inc(Dec) from 2018/19							-8%	-4%

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Non-Resident FTES								
Cuyamaca College	77	81	45	45	54	62	68	75
Grossmont College	697	629	412	300	305	344	353	380
Total Non-Resident - FTES	774	710	456	345	360	406	421	455
% Inc(Dec) from PY Actuals						13%	4%	8%
% Inc(Dec) from 2018/19							-46%	-41%

Total FTES (Resident & Non-Resident)								
Cuyamaca College	5,563	5,445	4,815	4,407	4,709	5,759	5,719	5,898
Grossmont College	12,908	12,033	9,938	8,492	8,939	10,776	10,968	11,560
Total FTES Reported	18,471	17,478	14,753	12,899	13,648	16,535	16,687	17,458

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2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2023/24	2024/25	2025/2026

Special Admit/Dual Enrollment FTES

Cuyamaca College		171	125	260	316	341	413
Grossmont College		251	273	239	297	443	355
Total Special Admit - FTES	352	422	399	500	612	784	768
% Inc(Dec) from PY Actuals						28%	-2%
% Inc(Dec) from 2018/19							118%

Incarcerated FTES

Grossmont College	10.9	7.6	-	-	3.2	3.8	2.4
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