Grossmont-Cuyamaca Community College District
Student Centered Funding Formula (SCFF)
2024-2025 - Based on FTES Projections

Base Allocation (FTES + Basic Allocation)

FTES	EAC										
	2019/20	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**3 Year**	**Funded**	**24/25**	**Revenue $**	
	P1	**19/20 P1**	**19/20 P1**	**19/20 P1**	**Actual**	**Estimates**	**Average**	**FTES**	**Rate**		
Credit FTES (3 Yr avg.)	16,663	16,663	16,663	16,663.18	15,290.31	15,439.62	**15,797.70**	15,797.70	$5,294.42	83,639,731	
Dual Enrollment	350	350	350	350	784	768.02		768.02	$7,424.53	5,702,186	
Incarcerated	6	6	6	6	4	2.38		2.38	$7,424.53	17,670	
Enhanced Noncredit	-	-	-	-	21	21.08		21.08	$7,424.53	156,509	
Noncredit	16	16	16	16	31	34.98		34.98	$4,464.58	156,172	
Total FTES Allocation	**17,035**	**17,035**	**17,035**	**17,035**	**16,129**	**16,266.08**		**16,624.16**			**$89,672,269**
		0%	*0%*	*0%*	*-5.3%*	*0.85%*					

Basic Allocation

>= 10,000 & < 20,000 FTES	Grossmont College	7,593,194	
<10,000 FTES	Cuyamaca College	6,508,449	
Total Basic Allocation			**$14,101,643**

Total Base Allocation (FTES + Basic Allocation) **$103,773,913**

Grossmont-Cuyamaca Community College District
Student Centered Funding Formula (SCFF)

Supplemental Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	2021/22 Headcount	2022/23 Headcount	**2023/24 Headcount**	**24/25 Rate**	**Revenue $**	
Pell Grant Recipients	8,209	8,084	6,524	5,762	5,899	**6857**	$1,251.96	8,584,700	
AB540 Students	625	671	558	550	563	**708**	$1,251.96	886,389	
California Promise Grant Recipients	18,243	16,983	14,339	11,804	11,707	**12,769**	$1,251.96	15,986,296	
Total Supplemental Allocatio	27,077	25,738	21,421	18,116	18,169	**20,334**			**$25,457,385**
		-5%	-17%	-15%	0.29%	12%			

Grossmont-Cuyamaca Community College District
Student Centered Funding Formula (SCFF)

Student Success Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	2021/22 Headcount	2022/23 Headcount	**2023/24 Headcount**	**3 Year Average**	**24/25 Rate**	**Revenue $**	
All Students										
Associate Degrees for Transfer	1,092	1,117	957	988	916	983	**962**	$2,952.94	2,841,711	
Associate Degrees	1,121	1,044	850	942	930	876	**916**	$2,214.70	2,028,669	
Credit Certificates	145	123	74	88	77	63	**76**	$1,476.47	112,212	
Transfer Level Math & English	946	1,090	921	838	963	956	**919**	$1,476.47	1,356,875	
Transfer to a Four year University	1,278	1,378	1,402	1,187	1,002	993	**1,061**	$1,107.35	1,174,531	
Nine or More CTE Units	2,420	2,344	2,311	1,944	1,977	2,201	**2,041**	$738.23	1,506,491	
Regional Living Wage	2,035	2,213	1,786	1,919	1,939	1,178	**1,679**	$738.23	1,239,250	
All Students Subtotal	9,037	9,309	8,301	7,906	7,804	7,250	**7,653**			**$10,259,739**
Pell Grant Recipients										
Associate Degrees for Transfer	564	587	550	562	514	552	**543**	$1,117.26	606,298	
Associate Degrees	598	550	471	525	528	462	**505**	$837.94	423,161	
Credit Certificates	70	64	36	41	37	30	**36**	$558.63	20,111	
Transfer Level Math & English	419	475	382	364	422	450	**412**	$558.63	230,155	
Transfer to a Four year University	564	626	687	582	470	458	**503**	$418.97	210,882	
Nine or More CTE Units	1204	1,200	1,106	956	932	1,095	**994**	$279.31	277,731	
Regional Living Wage	585	643	523	652	652	308	**537**	$279.31	150,085	
Pell Grant Recipients Subtotal	4,004	4,145	3,755	3,682	3,555	3,355	**3,531**			**$1,918,423**
California Promise Grant Recipients										
Associate Degrees for Transfer	763	816	725	741	684	732	**719**	$744.84	535,538	
Associate Degrees	843	793	668	742	728	666	**712**	$558.63	397,743	
Credit Certificates	96	88	54	60	54	40	**51**	$372.42	19,118	
Transfer Level Math & English	606	695	580	507	594	619	**573**	$372.42	213,520	
Transfer to a Four year University	844	895	968	824	668	626	**706**	$279.31	197,196	
Nine or More CTE Units	1741	1,728	1,682	1,379	1,407	1,545	**1,444**	$186.21	268,824	
Regional Living Wage	1226	1,332	1,063	1,225	1,202	628	**1,018**	$186.21	189,623	
California Promise Grant Recipients	6,119	6,347	5,740	5,478	5,337	4,856	**5,224**			**$1,821,562**
Total Student Success Allocation										**$13,999,724**

Grossmont-Cuyamaca Community College District
Student Centered Funding Formula (SCFF)

2024/2025 SCFF Projections Summary

Base Allocation (FTES + Basic Allocation)	$103,773,913
Supplemental Allocation	$25,457,385
Student Success Allocation	$13,999,724
Total SCFF Calculated Revenue	**$143,231,022**
SCFF Funding Protection	$0
Total Funded SCFF (TCR)	**$143,231,022**

SCCF Funding Protection

Hold Harmless Protection

2023/2024 Hold Harmless Amount	$140,571,378
2024/2025 COLA	1.07%
2024/2025 Hold Harmless Amount	**$142,075,492**

Stability Protection

2023/2024 Final SCFF Calculated Revenue	$141,645,125
2024/2025 COLA	1.07%
2024/2025 Stability Amount	**$143,160,728**