



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://www.gcccd.edu/committees/dbc/index.php>

Agenda

Monday, May 19, 2025 – **2:30–4:00 PM**

Cuyamaca College Student Center

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Lu Tri “Vi” Huynh	Grossmont College ASGC President	<input type="checkbox"/>
Marseel Bahnan	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Javier Ayala for Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Perla Lopez or Sharon Sampson	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marraujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Taylor Fiehler for Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
TBD	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Sheree Stopper	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrienne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2024-2025 FTES Report at P2	24-25 FTES Report-P2 (LINK)
2. 2024-2025 Revenue and Expenditure Projections	24-25 Revenue and Expenditure Projections (LINK)
3. 2025-2026 3-Year Average FTES	25-26 3-Year Average FTES (LINK)
4. 2025-2026 Tentative Budget UGF Revenue	25-26 Tentative Budget UFG Revenue (LINK)
5. 2025-2026 Tentative Budget Income Allocation Model (IAM)	25-26 Tentative Budget IAM (LINK)
6. 2025-2026 Governor's May Revision	25-26 Joint Analysis May Revision (LINK) 25-26 Governor's May Revise Summary (LINK)
7. Strategic Hire Requests: Cuyamaca College: • Grossmont College: • District Services: •	Strategic Hire Emailed 5.15.25 (LINK) Strategic Hires Emailed 5.1.25 (LINK) Strategic Hires Emailed 4.23.25 (LINK) Strategic Hires Emailed 4.17.25 (LINK) Strategic Hires Emailed 4.10.25 (LINK)
8. Other Items	

Next Meeting Date:

Monday, June 23, 2025 – 2:30-4:00 PM – Grossmont College, Griffin Gate