

Grossmont-Cuyamaca Community College District
FTES Reported on the CCFS-320 Report
3 Year Average FTES by College

	Actuals 2022/23	Actuals 2023/24	P2 2024/25	2025-26 TB 3-Year Average		2024-25 AB 3-Year Average
<u>Resident FTES</u>						
<u>Cuyamaca College</u>						
Early Summer	338	445	144			
Fall	2,131	2,420	2,527			
Spring	2,185	2,472	2,606			
Late Summer	0.9	360	360			
Total Resident FTES	4,655	5,697	5,636	5,329	35.03%	35.06%
<u>Grossmont College</u>						
Early Summer	559	706	333			
Fall	4,031	4,593	4,854			
Spring	4,038	4,593	4,867			
Late Summer	5.3	540	540			
Total Resident FTES	8,634	10,432	10,594	9,886	64.97%	64.94%
<u>Combined</u>						
Early Summer	897	1,151	477			
Fall	6,161	7,013	7,381			
Spring	6,224	7,065	7,472			
Late Summer	6	900	900			
Total Resident FTES	13,289	16,129	16,230	15,216		

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<u>Non-Resident FTES</u>					
Cuyamaca College	54	62	68	61	
Grossmont College	305	344	353	334	
Total Non-Resident - FTES	360	406	421	396	
<u>Total FTES (Resident & Non-Resident)</u>					
Cuyamaca College	4,709	5,759	5,704	5,391	34.53%
Grossmont College	8,939	10,776	10,947	10,221	65.47%
Total FTES Reported	13,648	16,535	16,651	15,611	