

Governor's May Revise Summary 2025-2026

Areas of Importance

- The overall 2025-2026 state budget is slightly lower than proposed in January
- The May Revise is projecting a budget deficit of about \$12 million compared to the January proposal of a modest surplus of \$363 million
 - Deficit is addressed through program reductions mainly related to health care, borrowing and shifting of funding
- The overall funding is flat compared to the 2024-2025 enacted budget
- The proposed budget for California Community Colleges continues to focus on maintaining stability and taking steps toward implementation of the Master Plan for Career Education, including a vision of a Career Passport that would follow a student's education journey.

On-Going Increases

- \$217 million to fund a 2.3% Student Centered Funding Formula (SCFF) COLA for increased operating costs such as step, column and longevity increases, health benefits rate increases, increases to retirement rates, and operating costs increases
 - Reduction from 2.43% in January Proposal
- \$140 million for systemwide enrollment growth of 2.35%
 - Increase from 0.5% in January Proposal
- \$25 million to fund 2.3% COLA for certain categorical programs:
 - Adult Ed, EOPS, DSPS, CalWORKs, CARE
 - Reduction from 2.43% in January Proposal
- \$10 million to expand the Rising Scholars Network
 - Reduction from \$30 million in January Proposal

One-Time Funds:

The May Revise includes:

- \$60 million of Strong Workforce Program funds to expand nursing programs and partnerships over five years (for a second year).
 - Up to \$2 million is available for Grossmont College if a Request for Application is approved
- \$10 million for the final allocation for a pilot program related to LGBTQ+ student support.
- Reduction in funding for Systemwide Common Cloud Data Platform:
 - \$12 million one-time
 - Reduced from 133.5 million one-time and \$29 million ongoing in the January Proposal
 - Create a systemwide Common Cloud Data Platform that would integrate a suite of technology tools, including e-Transcripts, the Mapping Articulated Pathways platform, and Program Pathways Mapper.
- Reduction in funding for Credit for Prior Learning:
 - \$15 million one-time
 - \$5 million ongoing
 - Reduced from \$93 million one-time and \$7 million ongoing in the January Proposal
 - Build and scale up credit for prior learning
 - Build infrastructure for the Career Passport
 - Additional details will be available in the future
- Expand the use of e-Transcript California
 - \$6.6 million one-time on top of \$5.4 provided in 2024-2025 budget for a total of \$12 million
- Eliminated the funding for Statewide Technology Transformation to standardize and streamline data collection to support more seamless educational and career transfers:
 - \$168 million of one-time funds was included in the January proposal