

2025/2026 Proposed State Budget

- On May 14, Governor Newsom released the revised California State budget for the 2025-26 fiscal year
- May Revisions serve to update initial January estimates of revenue and spending throughout the year
- The May Revision State Budget:
 - Slightly lower than proposed in January
 - Still higher than 2024-25 budget by 8%
 - Projected budget deficit of \$12 billion compared to balanced budget in January

2025/2026 Proposed State Budget

- Budget Proposal for the California Community Colleges focused on:
 - Maintaining stability
 - Taking steps toward implementation of the Master Plan for Career Education
 - Including vision of a Career Passport that would follow a student's educational journey
 - 4.4% of total State Budget

2025/2026 Proposed State Budget

On-Going	January Proposal	May Revision
Cost of Living Adjustments (COLA) for SCFF	\$230 million (2.43%)	\$217 million (2.3%)
Enrollment Growth	\$30 million (0.5%)	\$140 million (2.35%)
Ensure no deficit in SCFF for 2025-26	\$0	\$105 million
Cost of Living Adjustments (COLA) selected categorical programs <ul style="list-style-type: none"> EOPS, DSPS, CalWORKs, and CARE Adult Education programs 	\$29 million (2.43%)	\$27 million (2.3%)
Expand Rising Scholars Network	\$30 million	\$10 million

2025/2026 Proposed State Budget

One-Time	January Proposal	May Revision
Expand Nursing program (2 nd year of 5 years funding)	\$60 million	\$60 million
Pilot program for LGBTQ+ student support	\$10 million	\$10 million
Ensure no deficit in SCFF for 2024-25	\$0	\$210 million
Master Plan for Career Education to include:	\$93 million (one-time) \$7 million (ongoing)	\$40 million (one-time) \$5 million (ongoing)
<ul style="list-style-type: none"> Expand Credit for Prior Learning 	\$43 million (one-time) & 7 million (ongoing)	\$15 million (one-time) \$5million (ongoing)
<ul style="list-style-type: none"> Develop Career Passport 	\$50 million (one-time)	\$25 million (one-time)

2025/2026 Proposed State Budget

One-Time	January Proposal	May Revision
Create Systemwide Common Cloud Data Platform: <ul style="list-style-type: none"> • e-Transcripts • Mapping Articulated Pathways platform • Program Pathways Mapper 	\$133.5 million (one-time) \$29 million (ongoing)	\$12 million
Complete Statewide Technology Transformation to standardize and streamline data collection	\$168 million	\$0