## **COVID EW PROPOSAL**

<u>Proposal #1</u>: Continue the practice of refunding COVID EW's throughout the remainder of the pandemic (2021SP, 2021SU, and possibly 2021FA)

## **Data for Review:**

2020SP			
Location	(AII)		
BOGW Receipient	No BOG		
Row Labels	Count of Grade (verified)	Sum of Credits	Max Refund
D	354	1193.5	\$54,901
F	920	2892	\$133,032
NP	1	3	\$138
NP*	146	459.5	\$21,137
W	1749	5546	\$255,116
Grand Total	3170	10094	\$464,324
2020SU			
Location	(AII)		
BOGW Receipient	No BOG		
Row Labels	Count of Grade (verified)	Sum of Credits	Max Refund
Row Labels  D	Count of Grade (verified) 25	Sum of Credits 80	
			Max Refund \$3,680 \$15,180
D	25	80	\$3,680
D F	25 102	80 330	\$3,680 \$15,180
D F W	25 102 116	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W	25 102 116	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W	25 102 116	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W Grand Total	25 102 116	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W Grand Total	25 102 116 243	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W Grand Total  2020FA Location	25 102 116 243 (AII)	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W Grand Total  2020FA Location	25 102 116 243 (AII)	80 330 373.5	\$3,680 \$15,180 \$17,181
D F W Grand Total  2020FA Location BOGW Receipient	25 102 116 243 (AII) No BOG	80 330 373.5 783.5	\$3,680 \$15,180 \$17,181 \$36,041
D F W Grand Total  2020FA Location BOGW Receipient  Row Labels	25 102 116 243  (All) No BOG  Count of Grade (verified)	80 330 373.5 783.5	\$3,680 \$15,180 \$17,181 \$36,041 Max Refund \$94,185
D F W Grand Total  2020FA Location BOGW Receipient  Row Labels D	25 102 116 243  (AII) No BOG  Count of Grade (verified) 632	80 330 373.5 783.5 Sum of Credits 2,047.50	\$3,680 \$15,180 \$17,181 \$36,041 Max Refund \$94,185 \$285,223
D F W Grand Total  2020FA Location BOGW Receipient  Row Labels D F	25 102 116 243  (AII) No BOG  Count of Grade (verified) 632 1,937	80 330 373.5 783.5 Sum of Credits 2,047.50 6,200.50	\$3,680 \$15,180 \$17,181 \$36,041 Max Refund \$94,185 \$285,223 \$138
D F W Grand Total  2020FA Location BOGW Receipient  Row Labels D F INP	25 102 116 243  (All) No BOG  Count of Grade (verified) 632 1,937 1	80 330 373.5 783.5 Sum of Credits 2,047.50 6,200.50 3.00	\$3,680 \$15,180 \$17,181 \$36,041

## Assumptions:

- We do not know how many students will ask for COVID EW in upcoming semesters but we can use the 2020FA data to forecast. With it being a year into the pandemic and California moving through vaccinations and lowering tiers, we can anticipate that LESS students will be affected and less will ask for this benefit.
- This proposal would apply to the entire district and colleges will not be able to implement individually. The numbers reflect combined district data.
- The sum of graded credits multiplied by \$46 a unit was the calculation used to determine column "Max Refund."
- I have only displayed grades of those students who are not on CCPG (BOG). These students would be the only ones eligible to actually receive the refunded funds.
- If approved, Petitions Committees can begin executing the same process as 2020.