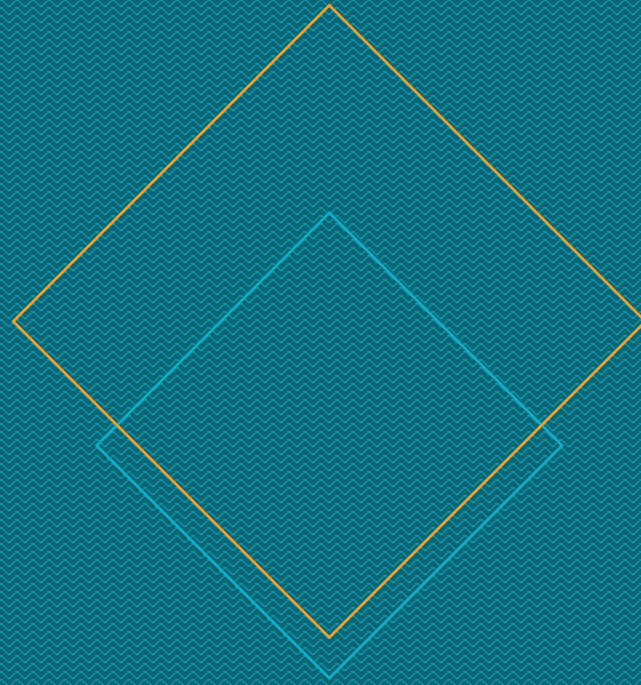




Promise Updates

Grossmont-Cuyamaca College Promise

Student Institutional Success Council
9-28-20

“W” Threshold

PROMISE ELIGIBILITY

Full-time = 12 units

FOR
DISCUSSION:

```
graph TD; A[FOR DISCUSSION:] --> B[Drop to 9 unit threshold]; A --> C[Drop less than 9 unit threshold]; B --> D[Allow eligibility for following semester?]; C --> E[Lose eligibility for following semester?];
```

Drop to
9 unit threshold

Allow eligibility for
following semester?

Drop less than
9 unit threshold

Lose eligibility for
following semester?

Promise Enrollments, Fall 2018-2020

New Fall 2018
731

110%

New Fall 2019
1537

15%

New Fall 2020
1766

TOTAL Fall 2019
2050

36%

TOTAL Fall 2020
2797

Grossmont-Cuyamaca College Promise Enrollment
FALL 2018 to FALL 2020

2018-2019

FALL 2018	Grossmont	Cuyamaca	GCCCD
New Fall	544	187	731
Total	544	187	731
FALL 2018 TOTALS	544	187	731

2019-2020

FALL 2019	Grossmont	Cuyamaca	GCCCD
New Fall	1,181	356	1,537
Total	1,181	356	1,537
2nd Year Persistence from Spring	244	97	341
Total	244	97	341
2nd Year Persisted New Spring	34	10	44
Total	34	10	44
Second Year Only Fall	69	59	128
Total	69	59	128
FALL 2019 TOTALS	1,528	522	2,050

FALL 2020

FALL 2020	Grossmont	Cuyamaca	GCCCD
New Fall	1,333	389	1,722
Total	1,333	389	1,722
2nd Year Persistence from Spring	562	174	736
Total	562	174	736
2nd Year Persistence New Spring	58	11	69
Total	58	11	69
Second Year Only Fall	156	62	218
Total	156	62	218
FALL 2020 TOTALS	2,109	636	2,745

— Promise Persistence Rates, Fall 2018-2020 —

Grossmont-Cuyamaca College Promise Enrollment & Persistence Rates Fall 2018 to Fall 2020										
Rates calculated by cohort total number at starting semester										
	FALL 2018		SPRING 2019		FALL 2019		SPRING 2020		FALL 2020*	
	Total		Total	Persistence	Total	Persistence	Total	Persistence	Total	Persistence
New Fall 2018	731		520	71%	341	47%	282	39%	Final Persistence Rate	
New Spring 2019			88		44	50%	32	36%	Final Persistence Rate	
2nd Year Only 2019					128		96	75%	Final Persistence Rate	
New Fall 2019					1537		1098	71%	736	48%
New Spring 2020							139		69	50%
New Fall 2020									1758	
2nd Year Only 2020									220	
SEMESTER TOTALS	731		608		2050		1647		2783	
YEARLY TOTALS		608			1647				2783	

2020-21 PROMISE BUDGET

2019-2020 Carryover Balance		\$	313,834
2020-2021 Allocation		\$	1,381,078
2020-2021 BUDGET		\$	1,694,912
ACTUAL EXPENSES			
Registration Fees 2020-21			
FALL 2020		\$	398,328
TOTAL Expenses		\$	398,328
\$250 Educational Expenses Grant 2020-21			
New Fall CCPG (\$250 @ 1,305 students)		\$	326,250
2nd Year Only Fall CCPG (\$250 @ 194)		\$	48,500
TOTAL Expenses		\$	374,750
ACTUALS SUBTOTAL		\$	773,078
PROJECTED EXPENSES			
Registration Fees 2020-21			
SPRING 2021*		\$	295,057
Additional Student Representative Fee (\$1.00 @ 1,647 students)*		\$	1,647
TOTAL Projected Expenses		\$	296,704
\$250 Educational Expenses Grant 2020-21			
New Spring CCPG (\$250 @ 121 students)*		\$	30,250
TOTAL Projected Expenses		\$	30,250
Miscellaneous Fees			
Website		\$	700
TOTAL Projected Expenses		\$	700
PROJECTED SUBTOTAL		\$	327,654
FINAL PROJECTED BALANCE		\$	594,180

• MENU of PROMISE BENEFITS •

\$125 Educational Expense Grant

Sub Total = \$269,250

Actual Fall 2020 student numbers x 2019-20 Fall to Spring persistence rates

2nd Year Persistence Fall CCPG (\$125 @ 611 students)

Persisted from New Fall to Spring CCPG (\$125 @ 927 students)

2nd Year Persistence Fall to Spring CCPG (\$125 @ 470 students)

Persisted from 2nd Year Only Fall to Spring CCPG (\$125 @ 146 students)

Peer Mentor or Ambassador

Sub Total = \$34,963

Based on 10/05/20 -6/07/21 = approx. 35 weeks

1 Peer Mentor/Ambassador @ Cuyamaca - 20 hrs. wk. (\$15.56/hr., 7% benefits @ 35 wks.)

1 Peer Mentor/Ambassador @ Grossmont - 40 hrs. wk. (\$15.56/hr., 7% benefits @ 35 wks.)

• MENU of PROMISE BENEFITS •

Tutor

Based on 10/05/20 -6/07/21 = approx. 35 weeks

Sub Total = \$46,648

Tutoring @ Cuyamaca - 20 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

Tutoring @ Grossmont - 40 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

Tutor

Sub Total = \$268,224

Tutoring @ Cuyamaca - 115 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

Tutoring @ Grossmont - 230 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

Tutor

Sub Total = \$303,210

Tutoring @ Cuyamaca - 130 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

Tutoring @ Grossmont - 260 hrs. wk. (\$20.76/hr., 7% benefits @ 35 wks.)

4 PROMISE MODELS

Tuition and Mandatory Fees
\$250 Educational Expense Grant
(CCPG, first-time)

OPTION A

\$125 Educational
Expense Grant
(CCPG persistence)

Peer Mentor/
Ambassador
(Weekly hours = 20 CC &
40 GC)

OPTION B

\$125 Educational
Expense Grant
(CCPG persistence)

Tutoring
(Weekly hours = 20 CC &
40 GC)

OPTION C

Peer Mentor/
Ambassador
(Weekly hours = 20 & 40)

Tutoring
(Weekly hours = 115 CC &
230 GC)

OPTION D

Tutoring
(Weekly hours = 130 CC &
260 GC)

Options A - D total cost = approx \$300,000



Questions?