

**Grossmont-Cuyamaca Community College District
Summary of Full Time Equivalent Student Data (FTES)**

	Actual 18/19	Actual 19/20	Actual 20/21	Projected Actual 21/22	Tentative Budget 22/23
<u>RESIDENT FTES:</u>					
Grossmont College					
Credit	12,194	11,391	9,519	8,161	9,990
Non Credit	17	13	8	11	10
Summer Pullback	0	0	0	0	0
Total FTES	12,211	11,404	9,527	8,172	10,000
Cuyamaca College					
Credit	5,486	5,364	4,770	4,362	5,000
Non Credit	0	0	0	0	0
Summer Pullback	0	0	0	0	0
Total FTES	5,486	5,364	4,770	4,362	5,000
Total Resident FTES	17,697	16,768	14,297	12,534	15,000

Calculation of Credit 3 Year Average FTES for SCFF					
Total Resident FTES	17,697	16,768	14,297	12,534	15,000
Less Noncredit FTES	17	13	8	11	10
Less Special Admit/HS Dual Enrollment	352	422	399	434	450
Less Incarcerated Students	11	8	0	-	-
Credit Only FTES - SCFF	17,317	16,325	13,890	12,089	14,540
Credit 3 Year Average FTES	17,630	16,823	15,844	14,101	13,506
* Beginning 18/19 the new Student Centered Funding Formula (SCFF) uses 3 year average for credit FTES					
** Final FTES for 19-20 through 21-22 used by CCCCO for funding is the 19-20 P1 FTES of 17,035 due to Emergency Conditions Allow					

NON RESIDENT FTES:

Grossmont College	697	629	412	316	316
Cuyamaca College	77	81	45	48	48
Total Non Resident FTES	774	710	456	364	364

TOTAL RESIDENT & NON RESIDENT FTES:

Grossmont College	12,908	12,033	9,939	8,488	10,316
Cuyamaca College	5,563	5,445	4,815	4,410	5,048
Total FTES	18,471	17,478	14,753	12,898	15,364