

**DISTRICT Grossmont-Cuyamaca Community College District 020**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$4,780,205	\$0	\$4,780,205	\$0	\$4,780,205	16

**Project:** Lighting Controls      **Scope:** Modifications and Upgrades to existing lighting controls Districtwide

**Campus(es):** GCCCD District Office\*      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Utility	Ken Emmons	2-5 yrs.	Safety Hazard	Repair/Refinish Existing

**Project:** Campuswide Lighting Upgrades      **Scope:** Upgrades and Repairs to lighting campuswide

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$10,000	\$0	\$10,000	\$0	\$10,000	Utility	Ken Emmons	2-5 yrs.	Code Violation	Repair/Refinish Existing

**Project:** Campuswide Lighting Upgrades      **Scope:** Upgrades and repairs to lighting campuswide

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,500	\$0	\$200,500	\$0	\$200,500	Utility	Ken Emmons	2-5 yrs.	Code Violation	Repair/Refinish Existing

**Project:** Building A Roof Replacement      **Scope:** Repair or replace roofing @ Bldg. A

**Campus(es):** Cuyamaca College      **Buildings:** 38 - A Student Services Ctr

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$1,220,000	\$0	\$1,220,000	\$0	\$1,220,000	Roof	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

<b>Project:</b> Building A Mechanical Repairs		<b>Scope:</b> Repair or replace mechanical units on building A								
<b>Campus(es):</b> Cuyamaca College			<b>Buildings:</b> 38 - A Student Services Ctr							
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>	
\$599,566	\$0	\$599,566	\$0	\$599,566	Mechanical	Ken Emmons	2-5 yrs.	Campus/Facility Closure	Replace s/comparable Unit	
<b>Project:</b> Building 30 Fume Hoods Phase II		<b>Scope:</b> Repair fume hoods in building 30 phase II repaint sash trays								
<b>Campus(es):</b> Grossmont College			<b>Buildings:</b> 98 - 30 Science Building							
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>	
\$57,000	\$0	\$57,000	\$0	\$57,000	Mechanical	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Repair/Refinish Existing	
<b>Project:</b> Chemical Storage Compliance Phase II		<b>Scope:</b> Repairs and storage facilities required to brig chemical storage facility to complacence								
<b>Campus(es):</b> Grossmont College			<b>Buildings:</b> 37 - 35 Chemical Storage Bldg							
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>	
\$550,000	\$0	\$550,000	\$0	\$550,000	Other	Ken Emmons	Always	Code Violation	Replace s/comparable Unit	
<b>Project:</b> Campuswide Fire Sprinkler Repairs Phase II		<b>Scope:</b> Repair fire sprinklers campuswide phase II								
<b>Campus(es):</b> Grossmont College			<b>Buildings:</b> Campus-wide							
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>	
\$167,500	\$0	\$167,500	\$0	\$167,500	Other	Ken Emmons	2-5 yrs.	Safety Hazard	Replace s/comparable Unit	
<b>Project:</b> Replace HVAC Ducting Bldg. 42 Phase II		<b>Scope:</b> Replace HVAC ducting in building 42 Phase II								
<b>Campus(es):</b> Grossmont College			<b>Buildings:</b> 43 - 42 Little Gymnasium							
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>	
\$95,000	\$0	\$95,000	\$0	\$95,000	Mechanical	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	

<b>Project:</b> Repairs Wood Flooring at Bldg. 42 Phase II		<b>Scope:</b> Repair wood flooring in small gym bldg. 42 Phase II							
<b>Campus(es):</b> Grossmont College				<b>Buildings:</b> 43 - 42 Little Gymnasium					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$69,000	\$0	\$69,000	\$0	\$69,000	Other	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Campuswide Eyewash Replacement Phase II		<b>Scope:</b> Replace eyewash units campuswide Phase II							
<b>Campus(es):</b> Grossmont College				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$32,000	\$0	\$32,000	\$0	\$32,000	Other	Ken Emmons	2-5 yrs.	Safety Hazard	Replace s/comparable Unit
<b>Project:</b> Replace Water Heater Campuswide Phase II		<b>Scope:</b> Replace water heaters campuswide Phase II							
<b>Campus(es):</b> Grossmont College				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$160,000	\$0	\$160,000	\$0	\$160,000	Utility	Ken Emmons	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Campuswide Security & Safety Enhancements -		<b>Scope:</b> Install or replace fencing, gates, install boulders, paint red zones, paint curbs & fire hydrants, etc. campuswide							
<b>Campus(es):</b> Grossmont College				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$527,024	\$0	\$527,024	\$0	\$527,024	Other	Ken Emmons	2-5 yrs.	Safety Hazard	Upgrade
<b>Project:</b> Campuswide Mechanical Repairs		<b>Scope:</b> Repair or replace HVAC systems campuswide							
<b>Campus(es):</b> Grossmont College				<b>Buildings:</b> Campus-wide					
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$813,509	\$0	\$813,509	\$0	\$813,509	Mechanical	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Campuswide Weatherproofing      **Scope:** Weatherproofing campuswide, windows, doors, roofs etc.

**Campus(es):** Cuyamaca College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$32,837	\$0	\$32,837	\$0	\$32,837	Exterior	Ken Emmons	1-2 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Campuswide Mechanical Upgrades Phase III      **Scope:** Repairs and Upgrades to mechanical systems campuswide

**Campus(es):** Grossmont College      **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$46,269	\$0	\$46,269	\$0	\$46,269	Mechanical	Ken Emmons	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit