I. EXPENDITURE AGREEMENTS

A. <u>District</u>

1. GCCCD Auxiliary: C4789.M Modification #2 for additional funds to implement activities to the Office of Binational Border Health's Project. Total contract is now \$1,065,684.00.

Fiscal Impact: \$443,875.00 included in the 2011-2012 Restricted Office of Binational Border Health Fund budget.

 Shadpour Consulting Engineers, Inc.: C10551 Amendment #1 for additional funds for engineering services for the Cuyamaca College Science and Mathematics Center (Building H) Project. Total contract is now \$52,000.00

Fiscal Impact: \$42,000.00 included in the 2011-2012 Local Capital Projects budget.

3. C And D Towing Specialists, Inc.: C11052 Amendment #1 for additional funds for towing and roadside assistance services. Total contract is now \$8,000.00.

Fiscal Impact: \$3,000.00 included in the 2011-2012 Restricted Parking Funds budget.

4. Nolte Associates, Inc.: C11168 Amendment #1 for additional funds for survey services for the Cuyamaca College Water Conservation relocation of modular building project. Total contract is now \$3,579.00.

Fiscal Impact: \$2,225.00 included in the 2011-2012 Local Capital Projects Fund budget.

5. Shadpour Consulting Engineers, Inc.: C11175 for engineering services for the preparation of bid documents for lighting retrofit for the Grossmont College Parking Structure.

Fiscal Impact: \$9,400.00 included in the 2011-2012 Local Capital Projects Fund budget.

6. Excell Security, Inc.: C11179 Amendment #2 for extension of contract date from March 1, 2012, to March 17, 2012. Total contract remains at \$45,000.00.

Fiscal Impact: There is no additional fiscal impact for this amendment.

7. Harland Technology Services: C11237 for annual equipment maintenance for Scanmark scanners.

Fiscal Impact: \$1,840.05 included in the 2011-2012 UGF budget.

8. SunGard Public Sector Bi-Tech LLC.: C11267 for annual support for the Integrated Fund Accounting System (IFAS) financial system.

Fiscal Impact: \$56,657.07 included in the 2011-2012 UGF budget.

9. ASR Analytics, LLC.: C11274 for consulting services to expand research functionality of the Datatel system to enhance analysis of student data.

Fiscal Impact: \$77,000.00 included in the 2011-2012 Prop "*R*" Fund budget.

10. Cynosure New Media: C11282 for consulting services to develop online advising and orientation websites for Grossmont and Cuyamaca Colleges.

Fiscal Impact: \$133,117.50 included in the 2011-2012 Local Capital Projects Fund budget.

11. ACT Systems, LLC.: C11293 for annual software maintenance renewal for C/S ACT1000 Support and RequestLine Support. This program is used by the Facilities Departments to schedule and track work orders.

Fiscal Impact: \$2,506.00 included in the 2011-2012 UGF budget.

12. SIRSI Corp.: C11294 for annual renewal for Unicorn Collection Management System software maintenance, which is used in the libraries.

Fiscal Impact: \$27,147.26 included in the 2011-2012 UGF budget.

 Abtech Systems: C11295 for annual equipment maintenance contract renewal for HP 9000 RP8420 hardware, HP software, LSI software, and QLogic hardware and software support.

Fiscal Impact: \$99,432.00 included in the 2011-2012 UGF budget.

14. Abtech Systems: C11303 for Hewlett Packard (HP) equipment to facilitate the library system upgrade.

Fiscal Impact: \$12,291.38 included in the 2011-2012 Prop "R" Fund budget.

15. College Source: C11310 for upgrade of the degree audit system (DARS) to support online degree audits by students.

Fiscal Impact: \$48,375.00 included in the 2011-2012 Prop "R" Fund budget.

16. Governet: C11319 for curriculum software management system to automate the curriculum development submission process to the State Chancellor's Office.

Fiscal Impact: \$50,000.00 included in the 2011-2012 Prop "R" Fund budget.

B. <u>Grossmont College</u>

1. Global Partners Education Network: C8490 Amendment #1 for additional funds for agent agreement for referral of international student. Total contract is now \$335.00.

Fiscal Impact: \$167.50 included in the 2011-2012 Restricted American Collegiate English Program Fund budget.

2. eCaptions.com: C10821 Amendment #1 for additional funds for captioning service for hearing impaired students. Total contract is now \$87,000.00.

Fiscal Impact: \$50,000.00 included in the 2011-2012 Restricted Disabled Student Programs and Services Fund budget.

3. Vinyard Doors, Inc.: C10845 Amendment #1 for additional funds for door repair services. Total contract is now \$3,600.00.

Fiscal Impact: \$1,000.00 included in the 2011-2012 UGF budget.

4. Floyd And Howerton Plumbing, Inc.: C10850 Amendment #2 for additional funds for plumbing services. Total contract is now \$9,000.00.

Fiscal Impact: \$3,000.00 included in the 2011-2012 UGF budget.

5. Von Hoffman Entertainment: C11248 for stage lighting and design services for the Dance Department's annual spring dance concert.

Fiscal Impact: \$1,500.00 included in the 2011-2012 Restricted Dance Trust Fund budget.

6. Signature Events: C11249 for planning and catering services for the Grossmont College Valentine's Sweetheart Dessert Reception Celebration.

Fiscal Impact: \$2,900.00 included in the 2011-2012 UGF budget.

7. Nolte Associates, Inc.: C11255 for updated hazardous materials drawings for the Grossmont College Student Center and Administrative buildings.

Fiscal Impact: \$4,904.00 included in the 2011-2012 UGF budget.

8. San Ysidro Middle School: C11256 for services required for the San Diego County Health and Science Pipeline Initiative.

Fiscal Impact: \$500.00 included in the 2011-2012 Restricted Career Technical Education Community Collaborative Project IV Fund budget.

9. Hoa Nghiem Youth Group Lion Dance: C11261 for artist performance for a World Arts and Cultures Committee event.

Fiscal Impact: \$600.00 included in the 2011-2012 UGF budget.

10. Susan Bergholz Literary Services: C11268 for guest lecturer and author appearance for the Annual Literary Arts Festival.

Fiscal Impact: \$8,000.00 included in the 2011-2012 UGF budget (\$4,000) and the Grossmont College Foundation budget (\$4,000).

11. Audiometrics: C11275 for calibration of audiometer in Student Health Services.

Fiscal Impact: \$135.00 included in the 2011-2012 Restricted Health Services Fund budget.

12. Jon Cohen: C11277 for author presentation for the Philosophy Department students and instructors.

Fiscal Impact: \$250.00 included in the 2011-2012 UGF budget.

13. Salvador Agostino: C11278 for music recording services for the Dance Department's annual spring dance concert.

Fiscal Impact: \$1,220.00 included in the 2011-2012 Restricted Dance Trust Fund budget.

14. AAA Korea: C11281 for agent agreement for referral of international student.

Fiscal Impact: \$167.50 included in the 2011-2012 Restricted American Collegiate English Program Fund budget.

15. William T. O'Brien: C11283 for author presentation for a World Arts and Cultures Committee event.

Fiscal Impact: \$4,000.00 included in the 2011-2012 UGF budget.

16. Worldwide Education: C11285 for agent agreement for referral of international student.

Fiscal Impact: \$167.50 included in the 2011-2012 Restricted American Collegiate English Program Fund budget.

17. Unity Technologies A/S: C11286 for software used to create 3-D applications, to be used in support of Computer Science Information Systems courses.

Fiscal Impact: \$4,757.81 included in the 2011-2012 UGF budget.

18. Valpar International: C11292 for online career assessment program for students.

Fiscal Impact: \$1,145.00 included in the 2011-2012 Restricted Vocational and Technical Education Fund budget.

19. Grossmont Union High School District: C11305 for facility use of swimming pool(s) for Men's Water Polo.

Fiscal Impact: \$405.00 included in the 2011-2012 UGF budget.

C. <u>Cuyamaca College</u>

1. GCCCD Auxiliary Organization: C4971.Z Modification #3 for additional services provided supporting activities at Cuyamaca College. Total contract now is \$67,846.30.

Fiscal Impact: \$10,000.00 included in the 2011-2012 Restricted Non-Credit Matriculation budget.

2. Create Artz: C10722 Amendment #2 for expansion of Outside Mural Project Building E. Total contract is now \$10,700.00.

Fiscal Impact: \$1,000.00 included in the 2011-2012 Restricted Business and Technologies Fund budget.

3. California Center for Sustainable Energy: C11211 for instructional services for the Green Building Pre-Apprenticeship Program.

Fiscal Impact: \$1,760.00 included in the 2011-2012 Restricted Green Building Fund budget.

4. Consolidated Building Systems: C11251 for project management services to create the scope of work for the Interior Campus Marquee Sign project.

Fiscal Impact: \$4,950.00 included in the 2011-2012 Restricted Cuyamaca Student Center Trust Fund budget.

5. Floyd and Howerton Plumbing, Inc.: C11254 for plumbing repair services.

Fiscal Impact: \$1,500.00 included in the 2011-2012 UGF budget.

6. Fordyce Construction, Inc.: C11266 for the hydronic piping vault repair project.

Fiscal Impact: \$13,700.00 included in the 2011-2012 Prop "R" Fund budget.

7. Dr. Tanis King Starck: C11269 for workshop presentation for a College Hour event for Black History Month.

Fiscal Impact: \$400.00 included in the 2011-2012 UGF budget.

8. Medequip Inc.: C11273 for calibration and safety check services for equipment in the Athletic Training Room.

Fiscal Impact: \$292.00 included in the 2011-2012 UGF budget.

9. Dr. Shaun Travers: C11297 for workshop presentation for College Hour.

Fiscal Impact: \$200.00 included in the 2011-2012 UGF budget.

10. Mr. Copy: C11301 for repair of copier located in Building M-100, Ornamental Horticulture, Cuyamaca College.

Fiscal Impact: \$500.00 included in the 2011-2012 UGF budget.

II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

1.	GROSSMONT COLLEGE—GRIFFIN CENTER/STUDENT AND ADMINISTRATIVE SERVICES MULTI-TRADE CONTRACTS		
	B10.024 – SITE CONCRETE CONCRETE CONTRACTORS INTERSTATE Change Order #6: Dewatering, site cleanup and premium time associated with the acceleration of the schedule due to excessive rains in the month of: - November 2011 - \$16,765.00	\$25,132.00	
	- December 2011 - \$5,061.00 - January 2012 - \$3,306.00 Change Order #7: All labor and materials to correct existing	\$31,917.00	
	conditions: - Demolish and reconstruct existing pedestrian walkway at ramp near Building 10 to meet ADA requirements - \$11,960.00		
	 Demolish truncated domes, tree grates, and walkway to Building 10 and reconstruct new walkway with tree grates and truncated domes to meet ADA requirements \$12,477.00 		
	 Demolish and reconstruct side walkway at Transit Center and reconstruct storm drain inlet to meet ADA requirements \$2,250.00 		
	 Demolish and reconstruct the concrete sidewalk apron to meet ADA requirements, construct footing for masonry sign \$5,230.00 		
	Change Order #8: All labor and materials to: -Remove debris from the demolition of the concrete stairs and Building 10 - \$5,468.00	\$29,543.00	
	-Re-grade and re-compact soils and increase the base with concrete at loading dock to meet existing elevations at Building 60 - \$8,102.00		
	 -Remove additional sidewalk, re-grade slope, reconstruct swale, repair threshold at bookstore on west side of Building 10 - \$3,768.00 		
	-Construct additional concrete swales, pad for cardboard bailer and site cleanup - \$5,311.00 -Reconstruct forms, curbs and swales at landing next to		
	Parking Structure - \$1,367.00 Additional shoring required at stairs \$4,022.00		
	Additional grinding required for handrails \$1,505.00 Contract Fiscal Impact: Contract Fiscal Impact: Contract Fiscal Impact: Contract Fiscal Contract Contract Fiscal Contract Fiscal C	\$597,973.00 115,104.00 <u>86,592.00</u> <u>\$799,669.00</u>	

B10.034 – HYDRAULIC ELEVATOR

MITSUBISHI ELEC	CTRIC USA, INC.	
Change Order #1:	(\$5,300.00)	
Contract Fiscal	Original Contract:	\$597,973.00
	No Previously Ratified Change Orders:	0.00
Impact:	Change Order #1:	(5,300.00)
	Total Construction Contract to date:	<u>\$592,673.00</u>
B10.038 - LANDS	CAPE & IRRIGATION	
3-D ENTERPRISE	S, INC.	
Change Order #5:	One landscape irrigation controller was	\$6,253.00
added to the existir	ng Bookstore.	
Contract Fiscal	Original Contract:	\$477,600.00
Impact:	Previously Ratified Change Orders #1 thru #4:	133,263.36
impaci.	Change Order #5:	6,253.00
	Total Construction Contract to date:	<u>\$617,116.36</u>
B10.057 – SIGNS,	PARTITIONS AND ACCESSORIES	
ALVAND CONSTR	RUCTION	
•	Provide various revisions to the	\$4,899.00
Specialties Contrac	ctor's scope of work, including the	
following:		
 Modify some fire 		
be semi-recesse	d due to recessed FECs not fitting in the	
wall.		
-	ds in both buildings.	
 Add a bird scree 	n at the Lantern on top of the Elevator	
Tower in Building	j 600.	
Contract Fiscal	Original Contract:	\$472,900.00
Impact:	Previously Ratified Change Order #1:	11,700.00
impuoti	Change Order #2:	4,899.00
	Total Construction Contract to date:	<u>\$489,499.00</u>
B10.058 – SPECIA	LTY SIGNAGE	
CLEAR SIGN AND		
-	The kitchen menu board signs were	(\$8,461.00)
	pecialty Signage Contractor's scope of	
work.		
Contract Fiscal	Original Contract:	\$145,000.00
Impact:	No Previously Ratified Change Orders:	0.00
1	Change Order #1:	(8,461.00)
	Total Construction Contract to date:	<u>\$136,539.00</u>
Project	Original Contract (31 Awarded Contracts	\$23,339,526.79
Fiscal Impact:	Previously Ratified Change Orders:	713,776.83
-	Total of Project Change Orders for 04/17/12:	83,983.00
	Total Construction Contract to Date:	\$24,137,286.62

Project is funded by *Proposition R* bond, local, and state scheduled maintenance funds. Project is within budget.

2. GROSSMONT COLLEGE—CAMPUS WIDE SIGNAGE

3.

B11.007 – REALTY EXPERTS, INC. dba EZ SIGNS USA					
Change Order #2:	\$0.00				
order. Extend contract completion date by (57) calendar					
days to Friday, June 15, 2012. Reason for extension					
include: Extended time of structural design for LRC Building					
mobile, additional signage for LRC and Digital Arts Building,					
and unforeseen site condition.					
Contract Fiscal	Original Contract:	\$164,777.70			
Impact:	Previously Ratified Change Order #1:	0.00			
impaci.	Change Order #2:	0.00			
	Total Construction Contract to date:	<u>\$164,777.70</u>			

Project is funded by local capital funds. Project is within budget.

CUYAMACA COLLEGE—TRANSFORMER & GENERATOR REPLACEMENT PROJECT B10.052 – GLOBAL POWER GROUP, INC.

B10.052 - GLOBAL	. FOWER GROUP, INC.				
Change Order #1: (Credit to the District for salvaging the	(\$2,000.00)			
Generac generator a	automatic transfer switch and day tank.				
Change Order #2: (COR No. 16: This is a "No Cost" Change	\$0.00			
Order to extend the	contract completion date to April 6,				
2012. The project co					
by the installation of	a new transformer. In order to minimize				
the potential impact to the College services the work was					
scheduled to take pl					
submittal issues, eq					
availability, and long	er than expected time to obtain required				
permits the generate	or was installed over the summer break				
of 2011 and subsequently the transformer was installed over the following winter break.					
Impact:	No Previously Ratified Change Orders:	0.00			
impaci.	Change Orders #1 & #2:	(2,000.00)			
	Total Construction Contract to date:	<u>\$183,803.00</u>			

Project is funded by local capital funds. Project is within budget.

III. INCOME AGREEMENTS

A. <u>Grossmont College</u>

1. Tix, Inc.: C11249 for online ticketing service for a Grossmont Symphony orchestra event.

B. <u>Cuyamaca College</u>

- 1. Sycuan Education Department/Kumeyaay Community College: C10983 amendment #1 additional classes for instruction at facility.
- 2. San Diego County Office of Education, Friendship School: C11213 for use of facility for Food Handler Training.

IV. COOPERATIVE/INCOME AGREEMENTS

None.

V. COOPERATIVE AGREEMENTS

A. <u>Grossmont College</u>

- 1. Sharp Healthcare: C9697 Amendment #2 for date amendment to September 30, 2012, for student internship in financial department.
- 2. Catholic Healthcare: C10739 for clinical experience for students enrolled in the Cardiovascular Technology Program.
- **3.** La Mesa Spring Valley School District: C11247 for students, also in public teachertraining colleges in Mexico, to receive English language training at Grossmont College, and one day per week in the La Mesa Spring Valley School District Middle schools to observe and assist with middle school class instruction.
- 4. Carmel Mountain Rehabilitation and Healthcare Center: C11257 for clinical education for Occupational Therapy Assistant students.
- 5. Highlander Adult Day Health Care Center: C11258 for clinical education for Occupational Therapy Assistant students.
- 6. TERRI, Inc.: C11259 for clinical education for Occupational Therapy Assistant students.
- **7. Sierra Academy of San Diego:** C11260 for clinical education for Occupational Therapy Assistant students.
- **8. Hallmark Rehabilitation GP, LLC.** C11262 for clinical education for Occupational Therapy Assistant students.
- **9. Riverside Community Hospital:** C11276 for clinical education for the Technology Program. Replaces previous contract C9956 as clinical site requires new contract format/language in place.
- **10. Horizons Adult Day Health Care: C11289** for clinical education for Occupational Therapy Assistant students.