

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
December 11, 2012**

I. EXPENDITURE AGREEMENTS

A. District

- 1. GCCCD Auxiliary:** C4789.L Modification #4 for additional funds to support the Office of Binational Border Health project. Total contract is now \$701,988.

Fiscal Impact: \$182,274 included in the 2012-2013 Restricted Binational Border Health Project Funds budget.
- 2. State of California Department of Justice:** C8998.D for fingerprinting services as needed for the Public Safety Department.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 3. BRMS:** C9057.D for cancellation of group insurance contracts effective January 1, 2013; BRMS, Prudent Buyer Group, US Scripts, Psychiatric Center of San Diego.

Fiscal Impact: There is no fiscal Impact for this contract.
- 4. Schools Innovation and Advocacy:** C10126.B to prepare and file reimbursement and estimated claims for the costs of the mandated claim reimbursement process.

Fiscal Impact: \$5,700 included in the 2012-2013 UGF budget.
- 5. Strata information Group:** C10726.A for management, professional, and consulting services, and assistance in the management of the Information Systems Department.

Fiscal Impact: \$438,396 included in the 2012-2013 UGF budget.
- 6. Strata Information Group:** C10727.A for consulting services for specialized technology services for infrastructure/new building projects.

Fiscal Impact: The exact yearly cost of the contract will vary based upon the number and complexity of projects in progress. The cost will be budgeted within specific projects funded from Proposition "R" in fiscal year 2012-13, and will not exceed \$200,000.
- 7. Horizon Health:** C10867.A for cancellation of group insurance contract effective January 1, 2013.

Fiscal Impact: There is no fiscal Impact for this contract.
- 8. College Source:** C11310.A Amendment #1 for amendment of contract to extend completion date to June 30, 2013, for support of online degree audits by students.

Fiscal Impact; There is no additional fiscal impact for this contract.
- 9. US Security Associates, Inc.:** C11372 Amendment #1 for additional funds for security guard services as needed at the Grossmont and Cuyamaca College campuses. Total contract is now \$77,000.

Fiscal Impact: \$52,000 included in the 2012-2013 Restricted Parking Funds budget.

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- 10. Avoico:** C11683 Amendment #1 for additional funds for support services to phone system for upgrades, repairs, moves, adds, and changes. Total contract is now \$13,400.

Fiscal Impact: \$8,000 included in the 2012-2013 UGF budget.
- 11. San Diego State University:** C11714 for research assistant internship in Research, Planning, and Institutional Effectiveness paid as a short-term hourly.

Fiscal Impact: \$5,100 included in the 2012-2013 UGF budget.
- 12. Phoenix Group Information Systems:** C11732 for processing service for parking citations.

Fiscal Impact: \$6,500 included in the 2012-2013 Restricted Parking Funds budget.
- 13. Chula Vista Electric:** C11754 for emergency repair services as needed for 12KV high voltage emergency systems located at both college campuses.

Fiscal Impact: \$5,000 included in the 2012-2013 UGF budget.
- 14. Save A Life Educators:** C11758 for first aid/cardiopulmonary resuscitation (CPR)/automated external defibrillator (AED) training services for District employees.

Fiscal Impact: \$2,000 included in the 2012-2013 UGF budget.
- 15. Shaw HR Consulting Inc.:** C11761 for consulting services for Americans with Disabilities Act (ADA) interactive process to assist employees needing accommodations.

Fiscal Impact: \$8,000 included in the 2012-2013 UGF budget.
- 16. SDICCCA Treasurer:** C11764 for District's portion of cost for program underwriting agreement between KPBS and the San Diego and Imperial Counties Community Colleges Association (SDICCCA) and five District representatives including GCCCD.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 17. G4S Secure Solutions, Inc.:** C11780 for providing security officers at both Grossmont and Cuyamaca Colleges for additional security services as needed by Public Safety beginning November 4, 2012.

Fiscal Impact: \$45,000 included in the 2012-2013 Restricted Parking Funds budget.
- 18. PeopleAdmin, Inc.:** C11782 for annual maintenance for Enterprise Applicant Tracking Module for Employment Services applications.

Fiscal Impact: \$29,800 included in the 2012-2013 UGF budget.
- 19. Capture Technology:** C11799 for maintenance agreement for call recording equipment located at the Public Safety Department.

Fiscal Impact: \$3,573.62 included in the 2012-2013 Restricted Parking Funds budget.
- 20. Constant Contact:** C11804 for online subscription for marketing and e-mail database system districtwide.

Fiscal Impact: \$2,142 included in the 2012-2013 UGF budget.

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- 21. Willdan Financial Services:** C11805 for preparation of arbitrage reports for the 2002 *Proposition R* General Obligation Bonds, Series 2008C and 2008 Refunding Bonds.

Fiscal Impact: \$2,500 included in the 2012-2013 Prop "R" Funds budget.

- 22. Callware Technologies:** C11820 for annual maintenance and support agreement for Callegra software, which supports voicemail services for both college campuses.

Fiscal Impact: \$11,000 included in the 2012-2013 UGF budget.

- 23. Vangent, Inc.:** C11821 for service of printing and mailing 1098T (tax information) to students.

Fiscal Impact: \$29,866 included in the 2012-2013 UGF budget.

B. Grossmont College

- 1. GCCCD Auxiliary:** C4798.AD Modification #6 for additional funds to support the activities of the Joint Special Populations Advisory Committee. Total contract is now \$900,000.

Fiscal Impact: \$150,000 included in the 2012-2013 Restricted Joint Special Populations Advisory Committee budget.

- 2. GCCCD Auxiliary:** C4798.AE Modification #7 for additional funds to implement the services of the Vocational Training and Equipment Act and Tech Prep grant. Total contract is now \$321,715.81.

Fiscal Impact: \$80,782 included in the 2012-2013 Restricted Vocational Training and Equipment Act/TechPrep Funds budget.

- 3. GCCCD Auxiliary:** C4798.BL Modification #3 for additional funds to support the nursing program. Total is now \$242,610.

Fiscal Impact: \$60,371 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

- 4. GCCCD Auxiliary:** C4798.BN Modification #4 for additional funds to implement the Public Safety Collaborative activities. Total contract is now \$1,011,156.02.

Fiscal Impact: \$270,000 included in the 2012-2013 Restricted Public Safety Occupations Funds budget.

- 5. GCCCD Auxiliary:** C4798.BP Modification #3 for additional funds to implement the activities of the Public Safety Advisory Committee. Total contract now is \$152,000.

Fiscal Impact: \$38,000 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

- 6. GCCCD Auxiliary:** C4798.BW Modification #3 for additional funds to implement the activities of the Career Technical Education program. Total contract is now \$173,517.71.

Fiscal Impact: \$59,217 included in the 2012-2013 Restricted Vocational and Technical Education Act Funds budget.

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- 7. GCCCD Auxiliary:** C4798.D Modification #10 for additional funds to support the activities of the Vocational and Technical Education Act at the dean's office. Total contract is now \$581,723.

Fiscal Impact: \$68,000 included in the 2012-2013 Restricted Vocational and Technical Education Act budget.
- 8. GCCCD Auxiliary:** C4798.J Modification #10 for additional funds to implement the activities of the Health Workforce Initiative. Total contract is now \$1,718,029.82.

Fiscal Impact: \$205,000 included in the 2012-2013 Restricted Economic Development Funds budget.
- 9. Johnson Consulting Engineers, Inc.:** C7437 Amendment #8 for additional funds for electrical power distribution study engineering services. Total contract is now \$133,863.

Fiscal Impact: \$5,600 included in the 2012-2013 Prop "R" Funds budget.
- 10. North San Diego County Foster Parent Association:** C10912 Amendment #1 for additional funds to conduct workshops for the Foster Care Education program. Total contract is now \$60,000.

Fiscal Impact: \$10,000 included in the 2012-2013 Restricted Foster Care Education Funds budget.
- 11. Di Donato Associates:** C11442 for architectural services for the Grossmont College Campus Wide Signage Phase II project.

Fiscal Impact: \$12,000 included in the 2012-2013 Prop "R" Funds budget.
- 12. Group 5:** C11489 for resurfacing two stairways and installing non-slip treads and striping at the pool and exercise science area.

Fiscal Impact: \$8,270 included in the 2012-2013 UGF budget.
- 13. MTGL, Inc.:** C11568 for hazardous materials testing in preparation of installation of exit doors in Buildings 43, 51, and 53.

Fiscal Impact: \$8,425 included in the 2012-2013 Local Capital Project Funds budget.
- 14. Carrier Corporation:** C11593 for open service agreement for chillers in Buildings 300 and 500 that are not covered under other agreements.

Fiscal Impact: \$2,000 included in the 2012-2013 UGF budget.
- 15. Salvation Army Ray and Joan Kroc Corps:** C11646 for rental of Kroc Center pool for Men's and Women's water polo.

Fiscal Impact: \$819 included in the 2012-2013 UGF budget.
- 16. A.O. Reed and Co.:** C11677 for installation of isolation valves in Buildings 30 and 36.

Fiscal Impact: \$2,174 included in the 2012-2013 UGF budget.
- 17. J & M Keystone:** C11721 for upholstery cleaning services arranged as needed by the Maintenance Department.

Fiscal Impact: \$5,000 included in the 2012-2013 UGF budget.

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- 18. eCaptions.com:** C11725 for interpreter services for hearing impaired students, to be arranged as needed by the Disabled Student Programs and Services Department.
Fiscal Impact: \$27,000 included in the 2012-2013 Restricted Disabled Student Programs and Services Funds budget.
- 19. Rural Metro of San Diego:** C11726 for ambulance services for home football games.
Fiscal Impact: \$1,750 included in the 2012-2013 UGF budget.
- 20. Won-Door Corp:** C11740 for semi-annual inspection and service of fire doors.
Fiscal Impact: \$590 included in the 2012-2013 UGF budget.
- 21. Business Copier Solutions:** C11745 for maintenance agreement for copier located in the Administrative Services Department.
Fiscal Impact: \$1,059.87 included in the 2012-2013 UGF budget.
- 22. Carl McCullough:** C11751 for piano tuning services as needed by the Music Department.
Fiscal Impact: \$7,000 included in the 2012-2013 UGF budget.
- 23. Janice Murdock:** C11755 for transcription services for hard of hearing students, arranged as needed by the Disabled Student Programs and Services Department.
Fiscal Impact: \$12,000 included in the 2012-2013 UGF budget.
- 24. Debora Dahl Shanks:** C11769 for Professional Development workshop presentation services for part-time faculty retirement workshop.
Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 25. Di Donato Associates:** C11775 for architectural services for the replacement of manually operated doors with electronic opening doors in the Griffin Center.
Fiscal Impact: \$2,000 included in the 2012-2013 Prop "R" Funds budget.
- 26. Salvation Army Ray and Joan Kroc Corp:** C11776 for theatre rental for a Dance Department concert performance.
Fiscal Impact: \$10,000 included in the 2012-2013 UGF budget.
- 27. Mobile Modular Management Corp:** C11783 for lease agreement of modular building for the Nursing Department.
Fiscal Impact: \$12,000 included in the 2012-2013 UGF budget.
- 28. Clip Interpreting:** C11784 for interpreting services for students, arranged as needed by the Disabled Student Programs and Services Department.
Fiscal Impact: \$1,000 included in the 2012-2013 Restricted Disabled Student Programs and Services Funds budget.
- 29. Wanda Dickens:** C11787 for service of compilation and maintenance of football statistics for the Athletics Department.
Fiscal Impact: \$4,200 included in the 2012-2013 UGF budget.

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- 30. Doris Bittar:** C11795 for lecture presentation services for the World Arts and Cultures Committee event "Into Abstraction."

Fiscal Impact: \$200 included in the 2012-2013 UGF budget.

- 31. Mariachi La Baraca:** C11800 for musical performance services for the World Arts and Cultures Committee event "16th of Septiembre Celebration."

Fiscal Impact: \$800 included in the 2012-2013 UGF budget.

- 32. Sharp Business Systems:** C11810 for maintenance agreement for copier located in the Facilities/Operations building.

Fiscal Impact: \$440.12 included in the 2012-2013 UGF budget.

- 33. Sharp Business Systems:** C11819 for maintenance agreement for copier located in the Extended Opportunity Programs and Services Department.

Fiscal Impact: \$701.68 included in the 2012-2013 UGF Funds budget.

- 34. Children's Choice Learning Connection, Inc.:** C11825 for child care services provided for children of students receiving California Work Opportunity and Responsibility to Kids (CalWORKS) grants.

Fiscal Impact: \$1,000 included in the 2012-2013 Restricted CalWORKS Childcare funds budget.

- 35. Elvira Rogers:** C11826 for child care services provided for children of students receiving CalWORKS grants.

Fiscal Impact: \$1,500 included in the 2012-2013 Restricted CalWORKS Childcare Funds budget.

- 36. Mission Times Courier:** C11845 for advertising service for Stagehouse Theatre performances of "My Three Angels" in the *Mission Times Courier*.

Fiscal Impact: \$438 included in the 2012-2013 UGF budget.

C. Cuyamaca College

- 1. GCCCD Auxiliary:** C4971.AF Modification #3 for additional funds to implement the activities of the Workforce Innovation Partnership Grant (Environmental Training Center project). Total contract is now \$144,899.

Fiscal Impact: \$73,040 included in the 2012-2013 Restricted Workplace Innovation Partnership Funds budget.

- 2. GCCCD Auxiliary:** C4971.AG Modification #3 for additional funds to implement the activities of the Workforce Innovation Partnership Grant (Workplace Learning Resource Center project). Total contract is now \$146,141.

Fiscal Impact: \$73,040 included in the 2012-2013 Restricted Workplace Innovation Partnership Funds budget.

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- 3. St. Madeleine Sophie's Center:** C11401 Amendment #1 for additional funds for Facility use/rental of pool for classes. Total contract is now \$800.

Fiscal Impact: \$320 included in the 2012-2013 Restricted Community Learning Funds budget.
- 4. Thyssen Krupp Elevator:** C11475 for maintenance agreement for two elevators located in the Student Center.

Fiscal Impact: \$3,816 included in the 2012-2013 UGF budget.
- 5. A.O. Reed And Co.:** C11559 for plumbing repair services arranged as needed by the Maintenance Department.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 6. Prospectra Contract Flooring:** C11609 for service to remove and replace various rubber tiles in Computer Lab B120.

Fiscal Impact: \$2,973 included in the 2012-2013 Local Capital Project Funds budget.
- 7. Anton's Service, Inc.:** C11621 for tree trimming services arranged as needed by the Grounds Department.

Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 8. Santa Clarita Community College District:** C11645 for College of the Canyon to provide course materials for Water and Wastewater Technology courses, and to receive a travel stipend to attend a grant meeting in San Diego.

Fiscal Impact: \$14,500 included in the 2012-2013 Restricted CA Waterworks Grant Funds budget.
- 9. McQuay Factory Service:** C11719 for heating, ventilation, and air conditioning (HVAC) equipment repair; transfer refrigerant and isolation valves repair.

Fiscal Impact: \$924 included in the 2012-2013 UGF budget.
- 10. Floyd and Howerton Plumbing, Inc.:** C11720 for plumbing repair services as needed by the Facilities Department.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 11. Lea Burgess Carland:** C11760 for workshop presentation services for Diversity Dialogue event "Exploring Women's Equity in Higher Education."

Fiscal Impact: \$100 included in the 2012-2013 UGF budget.
- 12. The Lawton Group:** C11762 for administration services of internship stipends for the San Diego County Water Authority's Internship Program.

Fiscal Impact: \$8,300 included in the 2012-2013 Restricted Water Grant Funds budget.
- 13. A1 Live Scan:** C11763 for fingerprinting services for instructors teaching courses funded by the Workforce Innovation Partnership Grant.

Fiscal Impact: \$235 included in the 2012-2013 Restricted Workforce Innovation Partnership Grant Funds budget.

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- 14. Victoria Hankins:** C11767 for workshop presentation services for Diversity Dialogue “Exploring Generational Diversity.”

Fiscal Impact: \$50 included in the 2012-2013 UGF Funds budget.

- 15. Consolidated Building Systems:** C11781 for project management services for the wireless automatic door swing operators project.

Fiscal Impact: \$18,000 included in the 2012-2013 Restricted Local Capital Project Funds budget.

- 16. Sharp Business Systems:** C11786 for maintenance contract for copier located in L Building.

Fiscal Impact: \$1,197.07 included in the 2012-2013 Restricted Water Grant Funds budget.

- 17. Gavilan College:** C11792 for project coordination, outreach, and marketing services for Water and Wastewater Technology programs.

Fiscal Impact: \$9,500 included in the 2012-2013 Restricted Water Grant Funds budget.

- 18. Cottonwood Electric Cart Service, Inc.:** C11801 for repair services for electric carts used to transport disabled students.

Fiscal Impact: \$330 included in the 2012-2013 UGF budget.

- 19. McQuay Factory Service:** C11802 for service to replace immersed oil heater element on chiller located in the central plant.

Fiscal Impact: \$5,393.72 included in the 2012-2013 Restricted Ongoing Facilities Repairs Funds budget.

- 20. Constant Contact:** C11803 for subscription to Constant Contact, a marketing and email database system used to develop, produce and distribute surveys and newsletters.

Fiscal Impact: \$210 included in the 2012-2013 Restricted Community Learning and Workplace Training Funds budget.

- 21. Sharp Business Systems:** C11808 for maintenance agreement for copier located in the Disabled Student Programs and Services Department.

Fiscal Impact: \$714.39 included in the 2012-2013 UGF budget.

- 22. Sharp Business Systems:** C11809 for maintenance agreement for copier located in the Communication Arts Building.

Fiscal Impact: \$431 included in the 2012-2013 UGF budget.

- 23. Sodexo:** C11812 for service to provide meals for the children at the Child Development Center.

Fiscal Impact: \$65,000 included in the 2012-2013 Restricted Child Development Center-Food Program Funds budget.

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24. Cristian Jose Gonzalez Solano: C11815 for disc jockey services for the “Disabilities Awareness: College Hour” and “Associated Students of Cuyamaca College Halloween” events.

Fiscal Impact: \$150 included in the 2012-2013 UGF budget.

25. The Old Globe: C11850 for tickets for a play at the Old Globe Theater. Tickets are available for purchase by students, staff, faculty, and community members for a class offered through Continuing Education and Workforce Training.

Fiscal Impact: \$873 included in the 2012-2013 Restricted Community Learning Fee-based Classes Funds budget.

II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

1. **GROSSMONT COLLEGE—GRIFFIN CENTER/STUDENT AND ADMINISTRATIVE SERVICES**

B10.043 Bay Air systems, Inc.

Change Order #5: Compressor and blower motor replacement for original existing equipment. \$6,670.12

Contract Fiscal Impact:	Original Contract:	\$3,048,400.00
	Previously Ratified Change Orders #1 thru #4:	9,627.78
	Change Order #5:	<u>6,670.12</u>
	Total Construction Contract to date:	<u>\$3,064,697.90</u>

Project is funded by *Proposition R* bond, local, and state scheduled maintenance funds. Project is within budget.

III. INCOME AGREEMENTS

A. District

1. San Diego Gas & Electric Co.: C11405 a California Community College/Investor Owned Utility Energy Efficiency Program rebate, for replacement of boilers and pumps in Buildings 53 and 51 at Grossmont College.

IV. COOPERATIVE/INCOME AGREEMENTS

None.

V. COOPERATIVE AGREEMENTS

A. Cuyamaca College

1. ResCare: C11595 for instruction at facility.

2. El Cajon Wesleyan Preschool: C11715 for instruction at facility.