

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
October 16, 2012**

I. EXPENDITURE AGREEMENTS

A. District

- 1. Delta Care PMI:** C3997.E Amendment #2 for additional funds for an additional six months (second-half of fiscal year) dental coverage. Total contract is now \$241,708.

Fiscal Impact: \$44,400 included in the 2012-2013 UGF budget.

- 2. Gafcon, Inc.:** C8557.D for program management services for Citizens' Bond Oversight Committee.

Fiscal Impact: \$24,000 included in the 2012-2013 Capital Projects Fund budget.

- 3. Gafcon, Inc.:** C8558.D for project management services for capital construction projects.

Fiscal Impact: The cost per year varies depending upon the scope of work, phase of the capital projects program and the number and complexity of projects. Depending on those factors, the 2012-2013 estimate is approximately \$264,000. The services will be paid for from *Proposition R* proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

- 4. Gafcon, Inc.:** C8559.D for project management services for capital construction projects.

Fiscal Impact: The exact yearly cost of the contract will vary based upon the number of projects in progress. The cost will be budgeted within the specific projects. The services will be paid from *Proposition R* proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

- 5. SARS Software Products, Inc.:** C8790.D for annual support renewal for SARS GRID (appointment scheduling), CALL (automated phone messaging), PLAN (calendar, planner), and ALRT (alert referral system that promotes student success and retention), interactive software programs for GCCCD, Grossmont College, and Cuyamaca College.

Fiscal Impact: \$12,240 included in the 2012-2013 UGF budget.

- 6. Sectran Security, Inc.:** C9352.D for courier pick-up service from both campuses to Chase Bank.

Fiscal Impact: \$6,971.04 included in the 2012-2013 UGF budget.

- 7. Schwartz, Heidle, Sullivan LLP.:** C9562.C for legal services as needed.

Fiscal Impact: \$90,000 included in the 2012-2013 UGF budget.

- 8. Police Best Practices:** C10465 Amendment #4 for additional funds for consulting services relating to management of the Public Safety Department. Total contract is now \$24,250.

Fiscal Impact: \$900 included in the 2012-2013 UGF budget.

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- 9. Aetna Resources for Living:** C10867.A for Employee Assistance Program (EAP) benefits to full-time, benefit-eligible employees.
Fiscal Impact: \$22,356 included in the 2012-2013 UGF budget.
- 10. Nolte Vertical Five:** C11380 Amendment #1 for additional funds for services as related to support services for the Facilities Master Plan. Total contract is now \$15,000.
Fiscal Impact: \$5,000 included in the 2012-2013 Prop "R" Funds budget.
- 11. Spanky's Portable Services:** C11538 for holding tank service for Facilities/Planning Gafcon trailers.
Fiscal Impact: \$8,321.95 included in the 2012-2013 Local Capital Projects Fund budget.
- 12. Hazardous Disposal Specialists:** C11562 for removal of corrosive and hazardous materials at both campuses.
Fiscal Impact: \$13,000 included in the 2012-2013 UGF budget.
- 13. ASCIP:** C11577 for insurance for car, property, worker's compensation, and general liability.
Fiscal Impact: \$1,492,846 included in the 2012-2013 UGF budget.
- 14. JAM Fire Protection, Inc.:** C11579 for central station monitoring service for fire alarm system located in the Information Systems Department.
Fiscal Impact: \$480 included in the 2012-2013 UGF budget.
- 15. San Diego Medical Services:** C11581 for program management services for seventeen Automatic External Defibrillators located on both campuses.
Fiscal Impact: \$347.50 included in the 2012-2013 UGF budget.
- 16. Asbury Environmental Services:** C11584 for removal of hazardous wastes and emergency spill response for both campuses.
Fiscal Impact: \$2,000 included in the 2012-2013 UGF budget.
- 17. Simplex Grinnell:** C11597 for servicing of fire extinguishers at both campuses.
Fiscal Impact: \$2,500 included in the 2012-2013 UGF budget.
- 18. GKollaborative:** C11628 for consulting services for Advancement, Foundation, and Fund Raising Development.
Fiscal Impact: \$78,000 included in the 2012-2013 UGF budget.
- 19. Micro Focus:** C11639 for annual service, maintenance, and system support for ACUCOBOL software for the programming environment necessary to support the Financial Aid and Finance systems.
Fiscal Impact: \$14,620.59 included in the 2012-2013 UGF budget.

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- 20. Nuventive:** C11640 for license fee and professional services for TrackDat software, used to facilitate tracking of student learning outcomes and program review.
Fiscal Impact: \$51,584.30 included in the 2012-2013 Prop "R" Funds budget.
- 21. IBM Corp.:** C11642 for annual software and support maintenance for Informix, which is the database system used by the Integrated Financial and Administrative Solution (IFAS) and Human Resources systems.
Fiscal Impact: \$28,287.18 included in the 2012-2013 UGF budget.
- 22. Sharp Business Systems:** C11648 for annual maintenance agreement for fax machine located in the Purchasing Department.
Fiscal Impact: \$376 included in the 2012-2013 UGF budget.
- 23. End2End, Inc.:** C11661 for support and maintenance of Police Computer Aided Dispatch (CAD) and records systems.
Fiscal Impact: \$3,300 included in the 2012-2013 Restricted Parking Fund budget.
- 24. Hawthorne Power Systems:** C11664 for maintenance contract for generators at Cuyamaca College.
Fiscal Impact: \$7,465 included in the 2012-2013 UGF budget.
- 25. SimplexGrinnell:** C11668 for repair of sprinkler system at Grossmont College.
Fiscal Impact: \$3,450 included in the 2012-2013 UGF budget.
- 26. SimplexGrinnell:** C11669 for repair of sprinkler system at Cuyamaca College.
Fiscal Impact: \$2,286 included in the 2012-2013 UGF budget.
- 27. Hawthorne Power Systems:** C11673 for maintenance agreement for generators located at Grossmont College.
Fiscal Impact: \$6,560 included in the 2012-2013 UGF budget.
- 28. Sharp Business Systems:** C11682 for maintenance agreement for fax machine located in the Public Safety Department.
Fiscal Impact: \$349 included in the 2012-2013 UGF budget.
- 29. Avoico:** C11683 for support services for Tadiran phone system to include system upgrades, repairs, moves, adds, and changes.
Fiscal Impact: \$5,400 included in the 2012-2013 UGF budget.
- 30. OCE Imagistics:** C11687 for maintenance agreement for copier located in the electrical building at the Warehouse.
Fiscal Impact: \$664 included in the 2012-2013 UGF budget.
- 31. Officia Imaging:** C11688 for maintenance agreement for copier located in the District Office South.
Fiscal Impact: \$2,987 included in the 2012-2013 UGF budget.

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- 32. Officia Imaging:** C11689 for maintenance agreement for copier located in the District Office North.
Fiscal Impact: \$2,987 included in the 2012-2013 UGF budget.
- 33. Sharp Business Systems:** C11690 for maintenance agreement for copier located in the Cuyamaca College Electrician's Office.
Fiscal Impact: \$484.51 included in the 2012-2013 UGF budget.
- 34. Sharp Business Systems:** C11691 for maintenance agreement for copier located in the Facilities Planning trailer.
Fiscal Impact: \$988.48 included in the 2012-2013 UGF budget.
- 35. Officia Imaging:** C11693 for maintenance agreement for copier located in the Gafcon office.
Fiscal Impact: \$1,388.99 included in the 2012-2013 Prop "R" Funds budget.
- 36. Beacon Technologies, Inc.:** C11694 for website and software development services for District and intranet websites.
Fiscal Impact: \$15,000 included in the 2012-2013 Prop "R" Funds budget.
- 37. Abtech Systems, Inc.:** C11695 for maintenance contract for Hewlett Packard hardware for existing equipment located in the Information Systems Department.
Fiscal Impact: \$17,552 included in the 2012-2013 UGF budget.
- 38. ARJIS:** C11708 for user fees for the county's telecommunication system.
Fiscal Impact: \$13,294.92 included in the 2012-2013 Restricted Parking Funds budget.
- 39. Hay Group:** C11709 for consulting services for review of executive position.
Fiscal Impact: \$800 included in the 2012-2013 UGF budget.
- 40. County of San Diego Regional Communication System:** C11713 for fees for nineteen Public Safety radios using the San Diego County Regional Communications System.
Fiscal Impact: \$17,115.96 included in the 2012-2013 Restricted Parking Funds budget.

B. Grossmont College

- 1. County of San Diego:** C9200.C for providing conferences, workshops, support groups, mentoring, case management, and other associated services for foster, adoptive, and kinship care training.
Fiscal Impact: \$3,118 included in the 2012-2013 Restricted County Foster and Adoptive Parent Training budget.

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- 2. YMCA:** C10910 Amendment #1 for additional funds for the San Diego Foster Parent Training project. Total contract is now \$117,760.

Fiscal Impact: \$9,126 included in the 2012-2013 Restricted County Foster and Adoptive Parent Training Funds budget.
- 3. Beijing Huaheng Education And Cultural Exchange Center:** C11355 for agent commission for promotion and recruitment services for the American Collegiate English (ACE) Program.

Fiscal Impact: \$250 included in the 2012-2013 Restricted International Programs-Continuing Education Funds budget.
- 4. Hoffman Auto Detail:** C11468 for car wash services for the Police Academy.

Fiscal Impact: \$150 included in the 2012-2013 UGF budget.
- 5. Quality Matters:** C11480 for subscription to professional development online courses.

Fiscal Impact: \$7,340.63 included in the 2012-2013 Restricted Vocational and Technical Education Act.
- 6. Pacific Ocean Company:** C11500 for agent commission for promotion and recruitment services for the ACE Program.

Fiscal Impact: \$250 included in the 2012-2013 Restricted International Programs-Continuing Education Funds budget.
- 7. Magnesite Specialties, Inc.:** C11541 for ramp repairs; removal and installation of non-skid surface and entry ramps for buildings 87, 88, 380, 38F, and 38G.

Fiscal Impact: \$8,700 included in the 2012-2013 Local Capital Projects Funds budget.
- 8. Victoria Hankins:** C11564 for customer service trainings provided in July 2012.

Fiscal Impact: \$200 included in the 2012-2013 UGF budget.
- 9. Blue Coast Consulting:** C11569 for agreement for construction inspection services for the Building 25 Storage Facility project.

Fiscal Impact: \$4,864 included in the 2012-2013 Local Capital Projects Funds budget.
- 10. Grossmont Union High School District:** C11578 for facility use agreement for the rental of the Granite Hills High School swimming pool for the Water Polo team.

Fiscal Impact: \$1,700 included in the 2012-2013 UGF budget.
- 11. Trident Technologies, Inc.:** C11587 for water treatment service for central plant and Buildings 500 and 300.

Fiscal Impact: \$22,353.21 included in the 2012-2013 UGF budget.
- 12. Sharp Business Systems:** C11598 for maintenance agreement for fax machine located in Business Communications Services.

Fiscal Impact: \$275 included in the 2012-2013 UGF budget.

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- 13. Tomark Sports, Inc.:** C11630 for installation and replacement of broken football goal post pieces
Fiscal Impact: \$1,185.85 included in the 2012-2013 UGF budget.
- 14. Officia Imaging, Inc.:** C11634 for maintenance agreement for copier located in the Financial Aid Office.
Fiscal Impact: \$440.73 included in the 2012-2013 Restricted Financial Aid Departmental Federal Assistance Financing System Funds budget.
- 15. Modern Septic Service, Inc.:** C11655 for open service contract for emergency pumping services as needed.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 16. Network Interpreting Service:** C11666 for open service contract for interpreting services for deaf students as needed.
Fiscal Impact: \$20,000 included in the 2012-2013 Restricted Disabled Students Programs and Services Funds budget.
- 17. St. Madeleine Sophie's Center:** C11667 for pool rental agreement for Adapted Exercise Science class for Fall 2012 and Spring 2013.
Fiscal Impact: \$4,500 included in the 2012-2013 Restricted Disabled Students Programs and Services Funds budget.
- 18. Wells Fargo Insurance Services USA, Inc.:** C11681 for concussion insurance covering injuries occurred during each sport's standard season of play for Athletics students.
Fiscal Impact: \$1,838.00 paid for by the Foundation.
- 19. Getinge USA, Inc.:** C11685 for maintenance agreement for autoclave and generator located in the Microbiology/Biology Department.
Fiscal Impact: \$7,265 included in the 2012-2013 UGF budget.
- 20. Sharp Business Systems:** C11692 for maintenance agreement for copier located in the Disabled Students Programs and Services Center.
Fiscal Impact: \$567 included in the 2012-2013 Restricted Disabled Students Programs and Services Funds budget.
- 21. Robert J. Bailey:** C11705 for service of game clock and play clock operators for home games for the Athletics Department.
Fiscal Impact: \$1,200 included in the 2012-2013 UGF budget.
- 22. OCE Imagistics:** C11710 for maintenance agreement for Pitney Bowes copier located in Student Development Services.
Fiscal Impact: \$564 included in the 2012-2013 UGF budget.

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- 23. Kimberly Monroe:** C11718 for real-time captioning services for deaf and hard of hearing students.

Fiscal Impact: \$5,000 included in the 2012-2013 Restricted Disabled Students Programs and Services Funds budget.

C. Cuyamaca College

- 1. GCCCD Auxiliary:** C4971.F Modification #12 for additional funds for support services of the Contract Education Project. Total contract is now \$310,881.82.

Fiscal Impact: \$1,895 included in the 2012-2013 Restricted Continuing Education Workforce Training Funds budget.

- 2. De Lage Landen:** C9564.D for annual lease of Lanier copier and paper feed located in the Ornamental Horticulture Department.

Fiscal Impact: \$3,300 included in the 2012-2013 UGF budget.

- 3. Amy Vickers & Associates, Inc.:** C11376 Amendment #1 for additional funds for expenses related to curriculum development. Total contract is now \$16,100.

Fiscal Impact: \$100 included in the 2012-2013 Restricted Water Grant Funds budget.

- 4. Countywide Mechanical Systems:** C11473 for open service order for heating, ventilation, and air conditioning repair arranged as needed.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.

- 5. Mitsubishi Electric:** C11499 for maintenance agreement for elevators located in the Science Technology, Communication Arts, Library, and Business Technology Departments.

Fiscal Impact: \$20,340 included in the 2012-2013 UGF budget.

- 6. OCE Imagistics:** C11547 for maintenance agreement for copier located in Administrative Services.

Fiscal Impact: \$1,261 included in the 2012-2013 UGF budget.

- 7. My Office, Inc.:** C11557 for teardown, removal and disposal of the modular furniture in the Administration area.

Fiscal Impact: \$1,211.63 included in the 2012-2013 Prop "R" Funds budget.

- 8. County Burner:** C11563 for open service order for equipment repair as needed.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.

- 9. Barrett Engineer Pumps:** C11565 for open service order for mechanical pump repair as needed.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.

- 10. Pacific Refrigeration:** C11599 for annual maintenance agreement for ice machines located in the H Building.

Fiscal Impact: \$956.82 included in the 2012-2013 UGF budget.

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- 11. Trident Technologies:** C11620 for water treatment service agreement for chillers, towers, chilled/hot loops and coolers located in the Central Plant, Physical Education Building, and Learning Resource Center (LRC).

Fiscal Impact: \$14,975 included in the 2012-2013 UGF budget.
- 12. Marechiaro's Italian Restaurant:** C11626 for facility use agreement for instruction at facility and for food to be purchased by students for wine tasting class.

Fiscal Impact: \$652.50 included in the 2012-2013 Restricted Fee-Based Classes Funds budget.
- 13. Bobs Crane Service, Inc.:** C11627 for open service order for crane and lift services as needed by Maintenance department.

Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 14. Drive Solutions:** C11629 for open service order for repair to variable frequency drives for heating, ventilation, and air conditioning systems as needed by the Maintenance Department.

Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 15. Turf Star, Inc.:** C11632 for open service order for equipment repair as needed for the Grounds Department.

Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 16. Triatek Holdings LLC.:** C11635 for service agreement for unlimited remote internet support for fume hoods diagnostics and calibration.

Fiscal Impact: \$2,500 included in the 2012-2013 UGF budget.
- 17. Sharp Business Systems:** C11637 for maintenance agreement for copier located in the Facilities Department.

Fiscal Impact: \$584 included in the 2012-2013 UGF budget.
- 18. Oce Imagistics:** C11641 for maintenance agreement for copier located in the Athletics Department.

Fiscal Impact: \$1,236 included in the 2012-2013 UGF budget.
- 19. The Décor Plan:** C11647 for service call to trim flaps on all banners on campus and to check for any other problems.

Fiscal Impact: \$200 included in the 2012-2013 UGF budget.
- 20. Lockhart Training:** C11644 for providing instruction and materials for baby sitter training course for Continuing Education and Workforce Training.

Fiscal Impact: \$400 included in the 2012-2013 Restricted Fee-Based Classes Funds budget.
- 21. San Diego Postal & Shipping:** C11649 for maintenance agreement for mailing machine equipment located in the Mailroom.

Fiscal Impact: \$1,250 included in the 2012-2013 UGF budget.

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- 22. Horizon Roofing:** C11656 for open service order for roof repair as needed by the Maintenance Department.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 23. Audio Associates of San Diego:** C11657 for open service order for sound system repair as needed by the Maintenance Department.
Fiscal Impact: \$1,500 included in the 2012-2013 UGF budget.
- 24. Finest City Window Cleaning:** C11659 open service order for cleaning of exterior windows at the H, I, and LRC Buildings.
Fiscal Impact: \$1,965 included in the 2012-2013 UGF budget.
- 25. Environmental Systems Products:** C11663 for open service order for repair of smog machines as needed for the Automotive Department.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 26. Helix Mechanical:** C11665 for open service order for repair of motors and pumps on air conditioning units as needed by the Maintenance Department.
Fiscal Impact: \$500 included in the 2012-2013 UGF budget.
- 27. Cart Mart:** C11684 for open service agreement for repair of carts as needed for the Maintenance Department.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 28. Miele Professional:** C11686 for open service order for repair of Miele dishwasher as needed, for repairs that are not covered under the annual maintenance agreement for the Science Department.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.
- 29. Neopost:** C11698 for annual rental agreement for postage meter located in the Mailroom.
Fiscal Impact: \$1,408.08 included in the 2012-2013 UGF budget.
- 30. Harland Technology Services:** C11699 for maintenance contract for scanner located in Room H239.
Fiscal Impact: \$510 included in the 2012-2013 UGF budget.
- 31. Vinyard Doors, Inc.:** C11702 for open service order for repair of roll-up doors as needed by the Maintenance Department.
Fiscal Impact: \$1,000 included in the 2012-2013 UGF budget.

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II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

1. GROSSMONT COLLEGE—500 COMPLEX RE-ROOF OF ROOF WELLS

B12.008 Roof Construction, Inc.

Change Order #1: Credit for unused 20 sheets of plywood and unused allowances of contract B12.008 500 Complex Re-Roof of Roof Wells. (\$25,475.05)

	Original Contract:	\$310,380.00
Contract Fiscal Impact:	No Previously Ratified Change Orders:	0.00
	Change Order #1:	<u>(25,475.05)</u>
	Total Construction Contract to date:	<u>\$284,904.95</u>

Project is funded by local capital project funds. Project is within budget.

2. GROSSMONT COLLEGE—GRIFFIN CENTER/STUDENT AND ADMINISTRATIVE SERVICES

B10.023 Bay Air Systems, Inc.

Change Order #4: Bldg. 100 raise drain lines at roof for HVAC equipment; and Bldg. 600 start-up/add condensate line and hook up to Control System to existing fan coil unit in Extended Opportunity Programs and Services (EOPS). \$4,204.82

	Original Contract:	\$3,048,400.00
Contract Fiscal Impact:	Previously Ratified Change Orders #1 thru #3:	5,422.96
	Change Order #4:	<u>4,204.82</u>
	Total Construction Contract to date:	<u>\$3,058,027.78</u>

B10.033 Horizon Painting

Change Order #2: Final change order to resolve all outstanding issues, including additional painting, wall paper, and clean up. \$7,099.00

	Original Contract:	\$164,845.00
Contract Fiscal Impact:	Previously Ratified Change Order #1:	6,951.00
	Change Order #2:	<u>7,099.00</u>
	Total Construction Contract to date:	<u>\$178,895.00</u>

B10.043 Kamran and Company, Inc.

Change Order #3: Additional hood/ansul work. \$2,098.06

	Original Contract:	\$1,187,200.00
Contract Fiscal Impact:	Previously Ratified Change Orders #1 & #2:	(25,859.00)
	Change Order #3:	<u>2,098.06</u>
	Total Construction Contract to date:	<u>\$1,163,439.06</u>

	Original Contract (31 Awarded Contracts):	\$23,339,526.79
Project Fiscal Impact:	Previously Ratified Change Orders:	1,185,721.83
	Total of Project Change Orders for 10/16/12:	<u>13,401.88</u>
	Total Construction Contract to Date:	<u>\$24,538,650.50</u>

Project is funded by *Proposition R* bond, local, and state scheduled maintenance funds. Project is within budget.

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III. INCOME AGREEMENTS

A. Cuyamaca College

1. **YMCA:** C11429 for stipend for technical assistance and support by the Child Development department to students.
2. **Sycuan Education Department Kumeyaay Community College:** C11670 for instruction at facility. Credit classes to be offered at Kumeyaay Community College, through Community Education and Workforce Training Contract Education.
3. **Health Sciences High & Middle College:** C11676 for instruction at facility. Credit classes to be offered at Health Sciences High & Middle College, through Community Education and Workforce Training Contract Education.

IV. COOPERATIVE/INCOME AGREEMENTS

None.

V. COOPERATIVE AGREEMENTS

A. Grossmont College

1. **Sharp Healthcare:** C9697 Amendment #1 for contract renewal for clinical education and supervision for Occupational Therapy Assistant students.
2. **San Carlos United Methodist Preschool:** C11680 for agreement to provide clinical education and supervision for Occupational Therapy Assistant students.
3. **Armory Center For The Arts:** C11716 for agreement to provide clinical education and supervision for Occupational Therapy Assistant students.