

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
June 18, 2013**

I. EXPENDITURE AGREEMENTS

A. District

- 1. Network Interpreting Services, LLC:** C8941.D Amendment #2 for additional funds for sign language interpreting services for District employees. Total contract is now \$16,100.

Fiscal Impact: \$4,700.00 included in the 2012-13 UGF budget.
- 2. C & D Towing Specialists, Inc.:** C11580 Amendment #1 for additional funds for towing and roadside assistance arranged by the Public Safety Department for faculty, staff, and students. Total contract is now \$7,000.

Fiscal Impact: \$2,000.00 included in the 2012-13 Restricted Parking Funds budget.
- 3. G4S Secure Solutions, Inc.:** C11780 Amendment #1 for additional funds for security guard service at both colleges. Total contract is now \$95,000.

Fiscal Impact: \$50,000.00 included in the 2012-13 Restricted Parking Funds budget.
- 4. Certified Language Interpreting Professionals, Inc.:** C11918 Amendment #1 for additional funds for sign language interpreting services for District employees. Total contract is now \$4,100.

Fiscal Impact: \$2,500.00 included in the 2012-13 UGF budget.
- 5. TMCx Solutions, LLC:** C12036 for engineering services for the Building 60 heating, ventilation, and air conditioning (HVAC) Upgrades project.

Fiscal Impact: \$6,000.00 included in the 2012-13 Local Capital Projects budget.
- 6. College Brain Trust:** C12038 for presentation of workshop titled *Strategic Enrollment Management for the District* on May 2, 2013.

Fiscal Impact: \$3,450.00 included in the 2012-13 UGF budget.
- 7. HMC Architects:** C12051 for architectural services regarding development of the 2015/16 Final Project Proposals for the 500 Building Complex Replacement at Grossmont College and the Building F Complex Replacement at Cuyamaca College.

Fiscal Impact: \$108,000.00 included in the 2012-13 Restricted Districtwide Capital Projects budget.
- 8. Ron Cook Media:** C12063 for photography and video coverage of Congresswoman Susan Davis' visit to Grossmont College on April 30, 2013.

Fiscal Impact: \$200.00 included in the 2012-13 UGF budget.
- 9. Ellucian, Inc.:** C12086 for professional services for remote assistance to upgrade Colleague to latest level of E-commerce to assist with credit card processing of student payments.

Fiscal Impact: \$15,750.00 included in the 2012-13 UGF budget.

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- 10. Gafcon, Inc.:** C12091 for program management services for the Citizens' Bond Oversight Committee.

Fiscal Impact: \$24,000.00 included in the 2012-13 Local Capital Projects fund.

- 11. Gafcon, Inc.:** C12092 for program management services for Capital Construction projects.

Fiscal Impact: The cost per year varies depending upon the scope of work, phase of the capital projects program, and the number and complexity of projects. Depending on those factors, the first year estimate is approximately \$1,262,172. The services will be paid for from Proposition V proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

- 12. Gafcon, Inc.:** C12093 for project management services for Capital Construction projects.

Fiscal Impact: The exact yearly cost of the contract will vary based upon the number of projects in progress. The cost will be budgeted within the specific projects. The services will be paid from Proposition V proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

- 13. Strata Information Group:** C12094 for management, professional, and consulting services, and assistance in the management of the Information Systems Department.

Fiscal Impact: \$480,000.00 included in the 2013-14 UGF budget.

- 14. Strata Information Group:** C12095 for project management services for Capital Construction projects related to technology.

Fiscal Impact: The exact yearly cost of the contract will vary based upon the number of projects in progress. The cost will be budgeted within the specific projects. The services will be paid from Proposition V proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

B. Grossmont College

- 1. GCCCD Auxiliary:** C4798.BQ Modification #3 for additional funds to implement the activities of the Basic Skills Initiative Life Coaches Program. Total contract is now \$33,854.

Fiscal Impact: \$10,142.00 included in the 2012-13 Restricted Basic Skills and Life Coach budgets.

- 2. Blue Coast Consulting, LLC:** C11511 Amendment #3 for additional funds for inspection services for the Buildings 51 and 53 Exit Doors project. Total contract is now \$20,824.

Fiscal Impact: \$9,120.00 included in the 2012-13 Prop "R" Funds budget.

- 3. Wayword, Inc.:** C11989 for professional development presentation on April 18, 2013.

Fiscal Impact: \$1,000.00 included in the 2012-13 UGF budget.

- 4. Salvator Agostino:** C12027 for professional services regarding music recording, editing, and mastering sessions for the Spring 2013 dance concert.

Fiscal Impact: \$1,220.00 included in the 2012-13 Restricted Dance Trust budget.

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- 5. Von Hoffman Entertainment:** C12029 for professional services regarding stage lighting design and operation for faculty choreographed dance concert.

Fiscal Impact: \$1,500.00 included in the 2012-13 Restricted Dance Trust budget.
- 6. Parks Medical Electronics:** C12035 for maintenance contract for cardiovascular technology equipment.

Fiscal Impact: \$1,500.00 included in the 2012-13 UGF budget.
- 7. A.O. Reed & Co.:** C12037 for modifications and installation of tempering valve, pumps, and modified piping for the Building 41 Domestic Water Plant Revisions project.

Fiscal Impact: \$9,300.00 included in the 2012-13 Local Capital Projects budget.
- 8. Medical Resources Imaging, Inc.:** C12040 for maintenance contract for ultrasound scanners located in Building 34.

Fiscal Impact: \$2,250.00 included in the 2012-13 UGF budget.
- 9. MTGL, Inc.:** C12043 for materials testing, inspection, and monitoring services for the Building 60 HVAC Upgrades project.

Fiscal Impact: \$5,800.00 included in the 2012-13 Local Capital Projects budget.
- 10. Mitsubishi Electric US, Inc.:** C12044 for repairs to elevators not covered under maintenance contracts and located in the Griffin Center.

Fiscal Impact: \$2,500.00 included in the 2012-13 UGF budget.
- 11. Career Spots, LLC:** C12049 for online job search instruction for students.

Fiscal Impact: \$2,395.00 included in the 2012-13 UGF budget.
- 12. Grossmont Union High School District:** C12050 for rental of the pool for men's water polo for the month of June 2013.

Fiscal Impact: \$450.00 included in the 2012-13 UGF budget.
- 13. Gordon Associates, LLC:** C12052 for professional services to implement the multiple measures placement system.

Fiscal Impact: \$6,000.00 included in the 2012-13 UGF budget.
- 14. Larry Lambert:** C12053 for development of Distance Education Accessibility Guidelines for faculty who teach online courses.

Fiscal Impact: \$2,000.00 included in the 2012-13 UGF budget.
- 15. Dell Marketing LP:** C12055 for professional services for installation of 278 computer systems.

Fiscal Impact: \$50,525.60 included in the 2012-13 UGF budget.

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- 16. International Times Corporation:** C12057 for magazine advertisements for the American Collegiate English (ACE) Program.
Fiscal Impact: \$1,512.00 included in the 2012-3 Restricted International Programs budget.
- 17. Lighthouse San Diego:** C12058 for magazine advertisements for the ACE Program.
Fiscal Impact: \$1,560.00 included in the 2012-13 Restricted International Programs budget.
- 18. Susan C. Benson:** C12059 for website development for the Life Coach Program.
Fiscal Impact: \$3,500.00 included in the 2012-13 Restricted Basic Skills budget.
- 19. Jackson and Blanc:** C12062 for replacement of drive units at the Building 71 chiller cooling towers.
Fiscal Impact: \$9,300.00 included in the 2012-13 UGF budget.
- 20. Rick Wamer:** C12064 for guest artist services for mime classes on April 30, 2013.
Fiscal Impact: \$558.35 included in the 2012-13 Restricted Dance Trust budget.
- 21. NCS Pearson, Inc.:** C12072 for online tutoring services for students enrolled in online courses.
Fiscal Impact: \$20,000.00 included in the 2012-13 UGF budget.
- 22. David Maslanka:** C12076 for professional services relating to insight and critique of students' interpretation of music.
Fiscal Impact: \$750.00 included in the 2012-13 Restricted Music Trust budget.
- 23. David Quattrociocchi:** C12077 for guest speaker for Mental Health Awareness Day on May 16, 2013.
Fiscal Impact: \$250.00 included in the 2012-13 UGF budget.
- 24. David Diamond:** C12078 for guest speaker for Mental Health Awareness Day on May 16, 2013.
Fiscal Impact: \$1,000.00 included in the 2012-13 UGF budget.
- 25. Dr. Ghazala Rehan:** C12079 for guest speaker for Mental Health Awareness Day on May 16, 2013.
Fiscal Impact: \$250.00 included in the 2012-13 UGF budget.
- 26. Steve Schommer:** C12080 for guest speaker for Mental Health Awareness Day on May 16, 2013.
Fiscal Impact: \$250.00 included in the 2012-13 UGF budget.
- 27. Rabbi Nadav Noah Caine:** C12081 for presentation on "What Does It Mean To Be Religious?" on May 7, 2013.
Fiscal Impact: \$250.00 included in the 2012-13 UGF budget.

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- 28. AJI, LLC:** C12082 for commission fee for referral of international students.

Fiscal Impact: \$250.00 included in the 2012-13 Restricted International Programs budget.

C. Cuyamaca College

- 1. GCCCD Auxiliary:** C4971.F Modification #14 for additional funds to support Contract Education activities. Total contract is now \$345,975.82.

Fiscal Impact: \$11,440.00 included in the 2012-13 Restricted Contract Education budget.

- 2. Rancho Santiago Community College District:** C11943 to provide online training and curriculum development for the Waterworks project.

Fiscal Impact: \$17,000.00 included in the 2012-13 Restricted Water/Wastewater budget.

- 3. Kurdish Human Rights Watch:** C11988 for facility rental for English as a Second Language (ESL) and health education classes for refugees through the Project SHINE literacy program.

Fiscal Impact: \$750.00 included in the 2012-13 Restricted Project SHINE budget.

- 4. Grossmont Union High School District:** C12031 for facility rental for ESL and health education classes for refugees through the Project SHINE literacy program.

Fiscal Impact: \$650.00 included in the 2012-13 Restricted Project SHINE budget.

- 5. BW Research:** C12033 for professional services regarding analysis of labor force needs and workforce training data for the ospitality/tourism industry sector for Continuing Education.

Fiscal Impact: \$40,000.00 included in the 2012-13 Restricted Workplace Learning Resource Center budget.

- 6. Katalyst Development Strategies, LLC:** C12056 for website conversion services from Microsoft to Wordpress.

Fiscal Impact: \$500.00 included in the 2012-13 Restricted Workplace Learning Resource Center budget.

- 7. Extron Electronics:** C12061 for repairs of electronic equipment in the control booth of the theatre.

Fiscal Impact: \$500.00 included in the 2012-13 UGF budget.

- 8. Angus Asphalt:** C12067 for sidewalk repairs near Building A.

Fiscal Impact: \$3,575.00 included in the 2012-13 Local Capital Projects budget.

- 9. Monitronics Enviro Services:** C12073 for annual certification of bio-safety cabinets.

Fiscal Impact: \$315.00 included in the 2012-13 UGF budget.

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10. Dr. Tanis Starck: C12075 for presentations for Black History Month and Diversity Dialogues.

Fiscal Impact: \$500.00 included in the 2012-13 UGF budget.

11. Ohlone College: C12085 for affiliation agreement for the Cisco Western Academy Support and Training Center, a requirement for offering Cisco classes.

Fiscal Impact: \$250.00 included in the 2012-13 UGF budget.

II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

**1. GROSSMONT COLLEGE—GRIFFIN CENTER/STUDENT AND ADMINISTRATIVE SERVICES
SECONDARY EFFECTS TEMPORARY POWER EQUIPMENT**

B10.011—R.L. ELECTRIC, INC.

Change Order #4: Extend monthly rental to April 2014 \$1,881.63

Contract Fiscal	Original Contract:	\$145,900.00
Impact.	Previously Ratified Change Orders #1 thru #3:	4,737.55
	Change Order #4:	<u>1,881.63</u>
	Total Construction Contract to date:	<u>\$152,519.18</u>

Project is funded by *Proposition R* bond and state funds. Project is within budget.

III. INCOME AGREEMENTS

None.

IV. COOPERATIVE/INCOME AGREEMENTS

None.

V. COOPERATIVE AGREEMENTS

A. Grossmont College

1. Rady Children's Hospital: C11913 for clinical education and supervision for various Health Professions students.

2. Genesis Rehab Services: C12030 for clinical education and supervision for Occupational Therapy Assistant students.

B. Cuyamaca College

1. Heritage of the Americas Museum: C12071 for off-campus federal work study program agreement.