I. EXPENDITURE AGREEMENTS

A. <u>District</u>

1. Police Best Practices: C11774 Amendment #4 for additional funds for assistance to Public Safety and CAPS departments. Total contract is now \$204,000.

Fiscal Impact: \$33,000.00 included in the 2013-14 UGF budget.

2. Liebert Cassidy Whitmore: C12015.A Amendment #2 for additional funds for legal services provided to Human Resources department. Total contract is now \$110,000.

Fiscal Impact: \$25,000.00 included in the 2013-14 UGF budget.

3. NV5: C12545 for civil engineering and survey services for pre-assessment for underground utilities and site infrastructure for Proposition "V" projects.

Fiscal Impact: \$11,800.00 included in the 2013-14 Proposition "V" Funds budget.

4. Governet: C12615 for annual software maintenance for Curricunet, a curriculum management software.

Fiscal Impact: \$18,000.00 included in the 2013-14 UGF budget.

5. Sirsi Corporation: C12619 for annual software maintenance for Unicorn Collection Management, a library software.

Fiscal Impact: \$30,152.11 included in the 2013-14 UGF budget.

6. Lee Hecht Harrison: C12646 for outplacement services for employees to prepare them for job searches.

Fiscal Impact: \$1,000.00 included in the 2013-14 UGF budget.

7. National Student Clearinghouse: C12651 for annual fee for StudentTracker for Grossmont College.

Fiscal Impact: \$887.90 included in the 2013-14 UGF budget.

8. National Student Clearinghouse: C12652 for annual fee for StudentTracker for Cuyamaca College.

Fiscal Impact: \$422.65 included in the 2013-14 UGF budget.

9. Cindra Smith: C12654 for consulting services provided for Governing Board Annual Evaluation and Goal-Setting Workshop on February 7, 2014.

Fiscal Impact: \$1,992.59 included in the 2013-14 UGF budget.

10. County of San Diego: C12667 for vault storage fees for documents on microfiche and microfilm.

Fiscal Impact: \$1,266.00 included in the 2013-14 UGF budget.

11. Cintas: C12668 for one time shredding of confidential documents Districtwide.

Fiscal Impact: \$2,000.00 included in the 2013-14 UGF budget.

12. Abtech Systems, Inc.: C12674 for maintenance contract for Storage Area Network data storage equipment.

Fiscal Impact: \$11,736.00 included in the 2013-14 UGF budget.

13. Sharp Business Systems: C12677 for lease of copier for Advancement & Communications department.

Fiscal Impact: \$566.21 included in the 2013-14 UGF budget.

B. <u>Grossmont College</u>

1. GCCCD Auxiliary: C4789.N Modification #3 for additional funds to support the activities of the Resource Development project. Total contract is now \$302,964.

Fiscal Impact: \$20,400.00 included in the 2013-14 UGF budget.

 GCCCD Auxiliary: C4798.CD Modification #2 for additional funds to support the activities Health and Science Partnership Initiative program. Total contract is now \$304,038.

Fiscal Impact: \$31,238.00 included in the 2013-14 Restricted Career Technical Education budget.

3. Kaplan, Inc.: C11994 Amendment #1 for additional funds for electronic examinations for Nursing students preparing to take the State board exams. Total contract is now \$32,540.

Fiscal Impact: \$15,100.00 included in the 2013-14 UGF budget.

4. Kroc Community Center: C12626 for rental of theatre for the Dance department's annual dance concert.

Fiscal Impact: \$10,000.00 included in the 2013-14 Dance Trust Fund budget.

5. Von Hoffman Entertainment: C12633 for stage lighting design and operations services for Dance department's annual dance concert.

Fiscal Impact: \$1,500.00 included in the 2013-14 Dance Trust Fund budget.

6. Music Tech: C12645 for piano tuning services for the Theatre Arts department.

Fiscal Impact: \$300.00 included in the 2013-14 UGF budget.

7. Barkshire Laser Leveling, Inc.: C12650 for renovations to the baseball and softball fields.

Fiscal Impact: \$2,200.00 included in the 2013-14 UGF budget.

8. Maquet: C12653 for maintenance service on intra-aortic balloon pump in the Cardiovascular Technology department.

Fiscal Impact: \$2,398.36 included in the 2013-14 UGF budget.

9. Alpha Mechanical Heating & Air Conditioning: C12655 for replacement of three heating, ventilation and air conditioning units in Building 38-B.

Fiscal Impact: \$12,814.80 included in the 2013-14 UGF budget.

10. Valpar International Corporation: C12656 for interactive career assessment program for the Career Center.

Fiscal Impact: \$2,380.00 included in the 2013-14 Restricted Perkins budget.

11. Puretec Industrial Water: C12657 for repair to deionized water tank system for Building 30.

Fiscal Impact: \$2,561.09 included in the 2013-14 UGF budget.

12. Jackson and Blanc: C12658 for installation of heat pump for northeast storage at Building 43.

Fiscal Impact: \$5,673.00 included in the 2013-14 UGF budget.

13. Salvator Agostino: C12659 for music recording and editing services for the Dance department's annual dance concert.

Fiscal Impact: \$1,220.00 included in the 2013-14 Dance Trust Fund budget.

14. National Association for Developmental Education: C12663 for training fee and workshop materials for participants to receive certification.

Fiscal Impact: \$5,750.00 included in the 2013-14 UGF budget.

15. Kenneth Gonzalez: C12669 for training in all aspects of focus groups grounded in institutional effectiveness and increasing student success.

Fiscal Impact: \$4,000.00 included in the 2013-14 UGF budget.

16. Karl's Glass and Mirror: C12670 for installation of two showcase displays in Building 20.

Fiscal Impact: \$1,135.18 included in the 2013-14 UGF budget.

17. Phyllis Sensenig: C12673 for writing services for the proposal to Achieving the Dream-Working Families Network grant.

Fiscal Impact: \$6,600.00 included in the 2013-14 UGF budget.

18. Foundation for California Community Colleges: C12680 for annual software license for ArcView software used by the Earth Sciences department.

Fiscal Impact: \$2,000.00 included in the 2013-14 UGF budget.

19. Victoria Hankins: C12684 for workshop presentations on Effective Business Communication and Generational Diversity.

Fiscal Impact: \$187.50 included in the 2013-14 UGF budget.

C. <u>Cuyamaca College</u>

1. GCCCD Auxiliary: C4971.F Modification #16 for additional funds to support the activities of the Contract Education program. Total contract is now \$400,975.82.

Fiscal Impact: \$30,040.00 included in the 2013-14 Restricted Contract Education budget.

2. Mail Finance, Inc.: C12222 for rental payments for mailroom equipment.

Fiscal Impact: \$2,472.64 included in the 2013-14 UGF budget.

3. Anton's Service, Inc.: C12255 Amendment #2 for additional funds for tree trimming services. Total contract is now \$5,045.

Fiscal Impact: \$1,045.00 included in the 2013-14 UGF budget.

4. Mesa Energy Systems, Inc.: C12464 for repairs of mechanical equipment for the Maintenance department.

Fiscal Impact: \$1,500.00 included in the 2013-14 UGF budget.

5. Floyd and Howerton Plumbing, Inc.: C12465 Amendment #1 for additional funds for plumbing repairs for the Maintenance department. Total contract is now \$3,000.

Fiscal Impact: \$1,500.00 included in the 2013-14 UGF budget.

6. Daniel Johnson: C12466 Amendment #1 for additional funds for video and website services for football games. Total contract is now \$3,850.

Fiscal Impact: \$350.00 included in the 2013-14 UGF budget.

7. San Diego Sports Medicine: C12638 for pre-participation physicals for the athletic department.

Fiscal Impact: \$2,200.00 included in the 2013-14 UGF budget.

8. Swank Motion Picture: C12641 for screening of American Hustle and Ride movies sponsored by ASGCC.

Fiscal Impact: \$1,178.00 included in the 2013-14 UGF budget.

9. Sharp Business Systems: C12644 for lease of copier for Career Technical Education department.

Fiscal Impact: \$573.74 included in the 2013-14 UGF budget.

10. James Custeau: C12647 for consulting services to determine viability of the Ford donation program for Automotive Technology department.

Fiscal Impact: \$2,500.00 included in the 2013-14 Restricted Vocational and Technical Education budget.

11. Mingle Box Communications: C12648 for participation in virtual fair targeting Indian students planning for international studies.

Fiscal Impact: \$750.00 included in the 2013-14 UGF budget.

12. Stotz Equipment: C12649 for repair of equipment for Maintenance department.

Fiscal Impact: \$3,000.00 included in the 2013-14 UGF budget.

13. License to Freedom: C12660 for use of facility for Project SHINE classes.

Fiscal Impact: \$1,050.00 included in the 2013-14 Restricted Project SHINE budget.

14. Sharron Krull: C12661 for presentation of workshop for the Child Development Center.

Fiscal Impact: \$239.80 included in the 2013-14 Restricted Child Development Center budget.

15. QuickCaption: C12662 for closed captioning services for video library.

Fiscal Impact: \$533.40 included in the 2013-14 UGF budget.

16. All County Fire, Inc.: C12675 for repairs to fire extinguishers.

Fiscal Impact: \$2,431.01 included in the 2013-14 UGF budget.

17. U.S. Green Building Council: C12679 for online access to course materials and exams for Continuing Education and Workforce Training department.

Fiscal Impact: \$1,050.00 included in the 2013-14 Restricted Workforce Innovations Partnership budget.

II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

None

III. INCOME AGREEMENTS

A. District

None

B. <u>Grossmont College</u>

None

C. <u>Cuyamaca College</u>

None

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. <u>District</u>

None

- B. Grossmont College
 - 1. Sharp Healthcare: C12639 for clinical education for Health Professions students.
 - 2. Cajon Valley Union School District: C12640 for student teachers from Mexico to observe and assist with classroom instruction.
 - **3. American Cancer Society:** C12664 for hosting a fundraiser in collaboration with the English department.
 - **4. San Diego Occupational Therapy:** C12676 for clinical education for Occupational Therapy Assistant students.
- C. <u>Cuyamaca College</u>

None