

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
August 19, 2014**

I. EXPENDITURE AGREEMENTS

A. District

- 1. GCCCD Auxiliary:** C4789.M Modification #5 for additional funds to support the activities of the Office of Binational Border Health project. Total contract is now \$2,339,587.

Fiscal Impact: \$274,814.00 included in the 2014-15 Restricted Office of Binational Border Health budget.
- 2. Beacon Technologies, Inc.:** C11469 Amendment #4 for additional funds for website development services. Total contract is now \$158,750.

Fiscal Impact: \$4,750.00 included in the 2014-15 *Proposition V* budget.
- 3. Communication Wiring Specialists, Inc.:** C11696.B for telecommunication and network wire plant maintenance services.

Fiscal Impact: \$30,000.00 included in the 2014-15 UGF budget.
- 4. California Schools VEBA:** C11924.A Amendment #3 for additional funds for healthcare costs for Auxiliary, early retirees, COBRA and surviving spouses. Total contract is now \$2,225,541.75.

Fiscal Impact: \$27,011.75 included in the 2014-15 UGF budget.
- 5. California Schools VEBA:** C11924.B for healthcare costs to cover employees, retirees, COBRA, and Auxiliary employees for July-December 2014.

Fiscal impact: \$1,104,443.00 included in the 2014-15 UGF budget.
- 6. Avoico:** C11934 Amendment #1 for additional funds to support upgrades in telephone system services. Total contract is now \$6,025.

Fiscal Impact: \$625.00 included in the 2014-15 UGF budget.
- 7. Schwartz, Hyde, Sullivan LLP:** C12750 Amendment #1 for additional funds for Master Plan/ EIR services. Total contract is now \$11,000.

Fiscal Impact: \$6,000.00 included in the 2014-15 *Proposition V* Budget.
- 8. Computerland of Silicon Valley:** C12135.A for renewal of creative cloud enterprise ETLA Site License.

Fiscal Impact: \$32,120.00 included in the 2014-15 UGF budget.
- 9. Network Interpreting Services:** C12163 Amendment #2 for additional funds to ASL interpreting for compliance with accommodations. Total contract is now \$40,000.

Fiscal Impact: \$5,000.00 included in the 2014-15 UGF budget.
- 10. Iron Mountain:** C12173 Amendment #2 for additional funds to support off-site record storage for GCCCD Human Resources. Total contract is now \$8,200.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

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- 11. DeltaCare PMI:** C12185.A to support DeltaCare contract renewal from July through December 2-14.

Fiscal Impact: \$53,584.00 included in the 2014-15 UGF budget.
- 12. NV5:** C12572 for underground utilities and site infrastructure pre-assessment at Grossmont College for *Proposition V*.

Fiscal Impact: \$282,200.00 included in the 2014-15 *Proposition V* budget.
- 13. NV5:** C12573 for underground utilities and site infrastructure pre-assessment at Cuyamaca College for *Proposition V*.

Fiscal Impact: \$275,600.00 included in the 2014-15 *Proposition V* budget.
- 14. Abtech Systems, Inc.:** C12674.A for annual SANS data storage maintenance.

Fiscal Impact: \$19,010.00 included in the 2014-15 UGF budget.
- 15. RBF Consulting:** C12761 for engineering services for Grossmont College Pavement Conditions Assessment Update project.

Fiscal Impact: \$4,700.00 included in the 2014-15 local capital project funds budget.
- 16. RBF Consulting:** C12762 for engineering services for Cuyamaca College Pavement Conditions Assessment Update project.

Fiscal Impact: \$4,700.00 included in the 2014-15 local capital project funds budget.
- 17. Blue Coast Consulting:** C12774 for inspection services for Cuyamaca College Exhaust Hood Installation project.

Fiscal Impact: \$16,360.00 included in the 2014-15 local capital project funds budget.
- 18. Sirsi Corp.:** C12775 for library system migration from locally hosted system to Software as a Service.

Fiscal Impact: \$7,970.00 included in 2014-15 UGF budget.
- 19. Casper Company:** C12806 for concrete coring at Cuyamaca College Building E.

Fiscal Impact: \$240.00 included in the 2014-15 *Proposition R* funds budget.
- 20. SimplexGrinnell LP:** C12813 for fire extinguisher annual inspection at Cuyamaca College.

Fiscal Impact: \$1,954.00 included in the 2014-15 UGF budget.
- 21. Sehi Computer Products:** C12822 for consulting services for network upgrades.

Fiscal Impact: \$17,760.00 included in the 2014-15 *Proposition V* Funds budget.
- 22. Allsop Consulting:** C12829 for support for telephone system.

Fiscal Impact: \$1,200.00 included in the 2014-15 UGF budget.

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- 23. ID Services:** C12830 for maintenance contract for student and employee ID card-making.
Fiscal Impact: \$6,475.00 included in the 2014-15 UGF budget.
- 24. Red Canyon Systems:** C12831 for annual software renewal support to maintenance for log-in and Center Fit software for attendance and activity tracking.
Fiscal Impact: \$1,760.00 included in the 2014-15 UGF budget.
- 25. Sigma Systems, Inc.:** C12832 for annual maintenance contract for Student Aid Management software for financial aid system.
Fiscal Impact: \$34,603.68 included in the 2014-15 UGF budget.
- 26. Core Technology:** C12833 for annual software maintenance for CTCBridge-32, FileSWEEP, and CTCBridge-21 for data exchange with County payroll service.
Fiscal Impact: \$504.00 included in the 2014-15 UGF budget.
- 27. END2END, Inc.:** C12835 for annual support for computer aided dispatch and records management system for Campus and Parking Services.
Fiscal Impact: \$3,400.00 included in the 2014-15 Restricted Parking Funds budget.
- 28. CommVault Systems, Inc.:** C12836 for annual renewal for system backup software.
Fiscal Impact: \$13,172.55 included in the 2014-15 UGF budget.
- 29. Peak-Ryzex, Inc.:** C12839 for annual equipment maintenance for check sealer.
Fiscal Impact: \$1,920.00 included in the 2014-15 UGF budget.
- 30. Hazardous Disposal Specialists, Inc.:** C12841 for removal of hazardous waste on Grossmont and Cuyamaca campuses.
Fiscal Impact: \$45,000 included in the 2014-15 UGF budget.
- 31. Iron Mountain:** C12845 for off-site storage for Human Resource records.
Fiscal Impact: \$10,000.00 included in the 2014-15 UGF budget.
- 32. ProSpectra Contract Flooring:** C12846 for tile floor repair at Cuyamaca College Room E-120.
Fiscal Impact: \$1,800.00 included in the *Proposition R* Funds budget.
- 33. Vision Service Plan:** C12848 for vision services to eligible employees.
Fiscal Impact: \$48,755.00 included in the 2014-15 UGF budget.
- 34. Cintas Fire Protection:** C12852 for Central Station fire alarm system located in the Information Systems department.
Fiscal Impact: \$480.00 included in the 2014-15 UGF budget.

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- 35. Applied Computer Systems, Inc.:** C12859 for annual software support for NetSupport software for review on student's screens in labs.
Fiscal Impact: \$2,714.58 included in the 2014-15 UGF budget.
- 36. Ellucian, Inc.:** C12862 for annual software support for SecuritySmith and Official Payment ECommerce for Colleague student system.
Fiscal Impact: \$241,853.00 included in the 2014-15 UGF budget.
- 37. Quality Lift Trucks:** C12865 for fork lifts and pallet jacks service at the District Warehouse.
Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.
- 38. Avoico:** C12869 for telephone support services.
Fiscal Impact: \$10,000.00 included in the 2014-15 UGF budget.
- 39. Certified Language Interpreting Professionals, Inc.:** C12870 for ASL interpreting for employees.
Fiscal Impact: \$10,000.00 included in the 2014-15 UGF budget.
- 40. Network Interpreting Services LLC:** C12871 for ASL interpreting for employees.
Fiscal Impact: \$35,000.00 included in the 2014-15 UGF budget.
- 41. GO Car Wash:** C12873 for automotive detail for the vehicle at Campus and Parking Services.
Fiscal Impact: \$250.00 included in the 2014-15 Restricted Parking Funds budget.
- 42. Rebecca Smith:** C12875 for parking citation appeal services.
Fiscal Impact: \$2,000.00 in the 2014-15 Restricted Parking Funds budget.
- 43. Falcon Valley Group:** C12883 for production of communication services for The Courier newsletter.
Fiscal Impact: \$5,650.00 included in the 2014-15 UGF budget.
- 44. SimplexGrinnell LP:** C12888 for repair of fire sprinkler head in Building 10 at Grossmont College.
Fiscal Impact: \$371.00 included in the 2014-15 UGF budget.
- 45. Hawthorne Power Systems:** C12894 for maintenance contract for three generators at Grossmont College.
Fiscal Impact: \$8,030.00 included in the 2014-15 UGF budget.
- 46. Hawthorne Power Systems:** C12895 for generator emergency generator at Police department.
Fiscal Impact: \$4,118.59 included in the 2014-15 UGF budget.

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- 47. Workday:** C12902 for subscription for Workday Human Resources/Payroll and Finance System.

Fiscal Impact: \$771,200 (\$378,975 *Proposition V* funds and \$392,225 UGF) included in the 2014-15 *Proposition V* and UGF budgets.

- 48. Sierra-Cedar:** 12903 for implementation of Workday Human Resources/Payroll and Finance System.

Fiscal Impact: \$2,870,000 included in the 2014-15 *Proposition V* budget.

B. Grossmont College

- 1. GCCCD Auxiliary:** C4798.CA Modification #6 to implement the activities of the Kinship Care program. Total contract is now \$2,413,670.

Fiscal Impact: \$801,650.00 included in the 2014-15 Restricted Foster Care budget.

- 2. GCCCD Auxiliary:** C4798.BF Modification #6 to support the activities of the recruitment and retention grant for the nursing education program. Total contract is now \$296,732.

Fiscal Impact: \$1,035.00 included in the 2014-15 Restricted Enrollment Growth III budget.

- 3. Sweetwater Union High School District:** C12021 Amendment #1 for health pathway goals support. Total contract is now \$10,200.

Fiscal Impact: \$5,200.00 included in the 2014-15 Restricted Career Technical Education budget.

- 4. Carl E. McCullough:** C12432 Amendment #1 for piano tuning services for the music department. Total Contract is now \$7,860.

Fiscal Impact: \$860.00 included in the 2014-15 UGF budget.

- 5. Skagit Valley Community College:** C12718 for online surveying for students.

Fiscal Impact: \$1,000.00 included in the 2014-15 Restricted Basic Skills budget.

- 6. Dobson Gores Welding, Inc.:** C12796 for repair services of handrail in parking lot #7.

Fiscal Impact: \$255.00 included in the 2014-15 UGF budget.

- 7. Emerald Textiles:** C12600.A for linen rentals for health professions department.

2014-15 Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

- 8. Aaron Bruce:** C12803 for keynote address for 2014 faculty summer institute.

Fiscal Impact: \$300.00 included in the 2014-15 Restricted Basic Skills budget.

- 9. Nine Star Corp/ White Dragon Martial Arts:** C12807 for martial arts performance.

Fiscal Impact: \$700.00 included in the 2014-15 UGF budget.

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- 10. Thyseen Krupp Elevator:** C12821 for elevators and wheel chair repair services.
Fiscal Impact: \$12,079.54 included in the 2014-15 UGF budget.
- 11. Will Todd:** C12823 for guest performer for music department.
Fiscal Impact: \$300.00 included in the 2014-15 UGF budget.
- 12. Grossmont Union High School District-Aquatic Department:** C12824 for rental of Granite Hills High School pool for Water Polo.
Fiscal Impact: \$900.00 included in the 2014-15 UGF budget.
- 13. Interpret San Diego:** C12838 for interpreting services for deaf and hard of hearing students.
Fiscal Impact: \$10,000.00 included in the 2014-15 Restricted Disabled Students and Program Services department.
- 14. Valley Tractor and Equipment:** C12842 for tractor repair services.
Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.
- 15. Networking Interpreting Services:** C12843 for interpreting services for deaf and hard of hearing students.
Fiscal Impact: \$20,000.00 included in the 2014-15 UGF budget.
- 16. eCaptions:** C12844 for real time captioning services for deaf and hard of hearing students.
Fiscal Impact: \$55,000.00 included in the 2014-15 Restricted Disabled Students and Program Services budget.
- 17. International Times Corp.:** C12847 for San Diego Guidebooks advertisement.
Fiscal Impact: \$300.00 included in the 2014-15 Restricted International Students budget.
- 18. Select Mailing Service:** C12849 for all processing of standard mail.
Fiscal Impact: \$7,000.00 included in the 2014-15 UGF budget.
- 19. Eastman Kodak Company:** C12851 for maintenance contract for microfilm reader located in Admissions & Records department.
Fiscal Impact: \$2,224.00 included in the 2014-15 UGF.
- 20. Ricoh USA, Inc.:** C12857 for maintenance contract for copier located in Admissions & Records department.
Fiscal Impact: \$720.00 included in the 2014-15 UGF budget.

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- 21. Sharp Business Systems:** C12858 for maintenance contract for copier located in the Student Services department.
- Fiscal Impact: \$625.15 included in the 2014-15 Restricted Disabled Students and Program Services budget.
- 22. Litho Equipment Service Specialties:** C12860 for maintenance contract for folder, drill, stitcher, and cutter at Printing Services department.
- Fiscal Impact: \$3,633.50 included in the 2014-15 UGF budget.
- 23. Litho Equipment Service Specialties:** C12861 for blade sharpening & parts or supplies as needed for Printing Services department.
- Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.
- 24. Scrip Safe, Inc.:** C12863 for renewal maintenance of templates, scanning, and unlimited phone technical support for Admissions & Records department.
- Fiscal Impact: \$300.00 included in the 2014-15 UGF budget.
- 25. Sharp Business Systems:** C12866 for maintenance contract for fax located in the Business Communication Services department.
- Fiscal Impact: \$297.00 included in the 2014-15 UGF budget.
- 26. Certified Language Interpreting Professionals, Inc.:** C12868 for interpreting services for deaf and hard of hearing students.
- Fiscal Impact: \$10,000.00 included in the 2014-15 UGF budget.
- 27. Cottonwood Electric Cart Services:** C12878 for the purchase of cart parts and repairs as needed.
- Fiscal Impact: \$7,000.00 included in the 2014-15 UGF budget.
- 28. Kaimipono Renaye Kwai Sun Kuoha:** C12879 for classified staff self-defense workshop at Classified Staff Convocation.
- Fiscal Impact: \$200.00 included in the 2014-15 UGF budget.
- 29. English Agora:** C12886 for commission for recruitment of international students.
- Fiscal Impact: \$250.00 included in the 2014-15 Restricted American Collegiate English budget.
- 30. Dramatists Play Service:** C12891 for non-professional license rights to “Kimberly Akimbo”.
- Fiscal Impact: \$600.00 included in the 2014-15 Restricted DanceTrust budget.
- 31. Dramatists play Service:** C12893 for non-professional license rights to “An Adult Evening of Shel Silverstein”.
- Fiscal Impact: \$150.00 included in the 2014-15 Restricted Dance Trust budget.

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- 32. Samuel French:** C12908 for non-professional license rights to "The Piano Lesson".

Fiscal Impact: \$800.00 included in the 2014-15 Restricted Dance Trust budget.

- 33. Sharp Business Systems:** C12909 for maintenance of copier located in Health Services department.

Fiscal Impact: \$658.00 included in 2014-15 restricted funds: Health Services.

- 34. Survey Monkey:** C12912 for access to Survey Monkey Gold membership.

Fiscal Impact: \$300.00 included in the 2014-15 UGF budget.

C. Cuyamaca College

- 1. Xerox Corporation:** C10520.D for lease of copier equipment for Duplicating department.

Fiscal Impact: \$6,078.18 included in the 2014-15 UGF budget.

- 2. College Central Network, Inc.:** C12148.A for annual license renewal for software used in the Career Center.

Fiscal Impact: \$1,458.61 included in the 2014-15 Restricted CalWorks budget.

- 3. San Diego Divers:** C12853 for service of air tanks in Environmental Training classes.

Fiscal Impact: \$525.00 included in the 2014-15 Restricted Community Learning budget.

- 4. Franklin Haynes Marionettes:** C12854 for a puppet presentation at the Child Development Center.

Fiscal Impact: \$400.00 included in the 2014-15 Restricted Child Development Center budget.

- 5. Bill Howe Plumbing, Inc.:** C12872 for plumbing repairs as needed.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

- 6. De Lage Landen:** C12910 for lease of the copier and paper feed at the Ornamental Horticulture department.

Fiscal Impact: \$1,100.00 included in the 2014-15 UGF budget.

- 7. San Diego Zoo Global:** C12727 for two presentations at the Child Development Center.

Fiscal Impact: \$300.00 included in the 2014-15 Restricted Child Development Center budget.

- 8. GE Capital:** C12757.A for lease of copier located in the Disabled Student and Program Services department.

Fiscal Impact: \$3,113.04 included in the 2014-15 Restricted Disabled Student and Program Services budget.

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- 9. Geary Floors, Inc.:** C12818 for refinishing of gymnasium floor.
Fiscal Impact: \$3,900.00 included in the 2014-15 UGF budget.
- 10. Audiometrics:** C12834 for audiometer calibration and delivery fee.
Fiscal Impact: \$135.00 included in the 2014-15 Restricted Disabled Student and Program Services budget.
- 11. International Times Corp.:** C12837 for San Diego Yu-Yu magazine advertisement.
Fiscal Impact: \$1,512.00 included in the 2014-15 Restricted International Students budget.
- 12. Lighthouse San Diego:** C12840 for Japanese newsmagazine advertisement.
Fiscal Impact: \$1,560.00 included in the 2014-15 Restricted International Students budget.
- 13. Quisha D. Henderson:** C12898 for CalWORKs student workshop presentation.
Fiscal Impact: \$225.00 included in the 2014-15 Restricted CalWorks budget.
- 14. UCSD:** C12899 for annual agreement for California Mathematics Diagnostics Testing Project.
Fiscal Impact: \$800.00 included in the 2014-15 Restricted Student Success budget.
- 15. Cottonwood Electric Cart Service, Inc.:** C12906 for annual maintenance of carts.
Fiscal Impact: \$2,000.00 included in the 2014-15 Restricted Disabled Students and Program Services budget.

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II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

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III. INCOME AGREEMENTS

A. District

None.

B. Grossmont College

None.

C. Cuyamaca College

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. District

1. **CCC Technology Center:** C12884 for use of the OpenCCCApply system for students to apply to both colleges.

B. Grossmont College

None.

C. Cuyamaca College

None.