I. EXPENDITURE AGREEMENTS

A. <u>District</u>

1. Alliance of Schools for Cooperative Insurance Programs: C11577.B for liability and worker compensation insurance for District staff and faculty.

Fiscal Impact: \$1,595,860.00 included in the 2014-15 UGF budget.

2. County of San Diego, Regional Communication System: C11713.B for Campus and Parking Service radios.

Fiscal Impact: \$3,630.00 included in the 2014-15 Restricted Parking Funds budget.

3. G4S Secure Solutions: C11780 Amendment #5 for additional funds for security services as needed at Grossmont and Cuyamaca College through September 30, 2014. Total contract is now \$479,000.

Fiscal Impact: \$94,000.00 included in the 2014-15 Restricted Parking Funds budget.

4. Gafcon, Inc.: C12091.A for program management services for the Citizens' Bond Oversight Committee.

Fiscal Impact: \$24,000.00 included in the 2014-15 Local Capital Projects funds.

5. Gafcon, Inc.: C12092 Amendment #1 for additional funds for program management services for Capital Construction projects. Total contract is now \$2,717,335.

Fiscal Impact: The cost per year varies depending upon the scope of work, phase of the capital projects program and the number and complexity of projects. Depending on those factors, the second year estimate is approximately \$1,470,130. The services will be paid for from Proposition "V" proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

6. Gafcon, Inc.: C12093.A for project management services for Capital Construction projects.

Fiscal Impact: The exact yearly cost of the contract will vary based upon the number of projects in progress. The cost will be budgeted within the specific projects. The services will be paid from Proposition "V" proceeds and the expenditures will be subject to review by the Citizens' Bond Oversight Committee.

7. Strata Information Group: C12094.A for management services of the Information Systems Department.

Fiscal Impact: \$480,000.00 included in the 2014-15 UGF budget.

8. Strata Information Group: C12095.A for management services related to the Prop "V" program for the Information Systems Department.

Fiscal Impact: The exact yearly cost will vary based upon the number and complexity of projects in progress. The cost will be budgeted within specific projects funded from Prop "R" and Prop "V".

9. California Community Colleges: C12344.A for the Student Right to Know Subscription Services for both colleges.

Fiscal Impact: \$7,800.00 included in the 2014-15 UGF budget.

 NV5: C12572 Amendment #1 for additional funds to support the Proposition "V" Infrastructure Assessment Phase II for Grossmont College. Total contract is now \$301,100.

Fiscal Impact: \$18,900.00 included in the 2014-15 Prop "V" budget.

11. NV5: C12573 Amendment #1 for additional funds to support the Proposition "V" Infrastructure Assessment Phase II for Cuyamaca College. Total contract is now \$290,000.

Fiscal Impact: \$14,400 included in the 2014-15 Prop V budget.

12. Abtech Systems, Inc.: C12674.A for support of disc drives purchased for Cuyamaca College data center.

Fiscal Impact: \$84.00 included in the 2014-15 Prop "R" budget.

13. GE Capital: C12758.A for annual lease for Muratec copier located in the Advancement and Communications department.

Fiscal Impact: \$1,111.80 included in the 2014-15 UGF budget.

14. Blue Coast Consulting, LLC: C12760 Amendment #1 for additional funds for inspection services for the Grossmont College Tennis Courts Reconstruction project. Total contract is now \$64,241.25.

Fiscal Impact: \$14,001.25 included in the 2014-15 Prop "R" budget.

15. Blackboard, Inc.: C12900 for software used for online course delivery.

Fiscal Impact: \$234,747.00 included in the 2014-15 UGF budget.

16. United Site Services of California, Inc.: C13011 for holding tank pumping services for Facilities trailer and Gafcon trailer at Grossmont Campus.

Fiscal Impact: \$8,745.10 included in the 2014-15 UGF budget.

17. KimDesign: C13012 for design and production of District's annual report.

Fiscal Impact: \$1,950.00 included in the 2014-15 UGF budget.

18. KimDesign: C13013 for graphic design of invitation for Chancellor's Advisory Council.

Fiscal Impact: \$300.00 included in the 2014-15 UGF budget.

19. Blue Coast Consulting, LLC: C13014 for inspection services for Grossmont College Building 38A Demolition and Parking Renovation project.

Fiscal Impact: \$12,240.00 included in the 2014-15 Local Capital Project Funds budget.

20. Sharp Business Systems of San Diego: C13031 for maintenance contract for Muratec copier located in the Advancement and Communications department.

Fiscal Impact: \$994.08 included in the 2014-15 UGF budget.

21. Meacor Signs: C13032 for graphics for seven Sheriff vehicles.

Fiscal Impact: \$733.32 included in the 2014-15 UGF budget.

22. Southern California Soil and Testing, Inc.: C13039 for soil and testing services for Grossmont College Tennis Courts Reconstruction project.

Fiscal Impact: \$37,239.00 included in the 2014-15 Prop "R" and Local Capital Project funds budget.

23. Hawthorne Power Systems: C13050 for battery exchange and maintenance to Grossmont College emergency generator.

Fiscal Impact: \$837.40 included in the 2014-15 UGF budget.

24. Abtech Systems, Inc.: C13070 for maintenance contract for Hewlett Packard hardware for Information Systems department.

Fiscal Impact: \$24,282.00 included in the 2014-15 UGF budget.

 Perceptive Software: C13073 for software license for ImageNow used for document imaging.

Fiscal Impact: \$53,750.00 included in the 2014-15 UGF budget.

26. Blackboard, Inc.: C13074 for emergency notification system.

Fiscal Impact: \$9,500.00 included in the 2014-15 UGF budget.

27. Officia Imaging, Inc.: C13092 for maintenance contract for copier located in the District Office North building.

Fiscal Impact: \$3,847.59 included in the 2014-15 UGF budget.

28. Officia Imaging, Inc.: C13093 for maintenance contract for copier located in the District Office South building.

Fiscal Impact: \$3,497.81 included in the 2014-15 UGF budget.

29. Abtech Systems, Inc.: C13100 for maintenance contract to support tape libraries used in backing up Dell network servers.

Fiscal Impact: \$9,396.00 included in the 2014-15 UGF budget.

30. IBM Corporation: C13106 for software licenses for statistics software used by Research, Planning and Institutional Effectiveness department.

Fiscal Impact: \$712.69 included in the 2014-15 UGF budget.

31. Star Alterations and Tailoring: C13118 for uniform repair and alterations for Campus and Parking Services.

Fiscal Impact: \$700.00 included in the 2014-15 Restricted Parking Funds budget.

32. SARS Software Products, Inc.: C13120 for maintenance contract for software used to gather data for both colleges.

Fiscal Impact: \$13,600.00 included in the 2014-15 UGF budget.

33. Computerland: C13130 for licensing contract for Campus Agreement of Microsoft products.

Fiscal Impact: \$47,945.00 included in the 2014-15 UGF budget.

34. California Community College Chancellor's Office: C13137 for testing data services for students.

Fiscal Impact: There is no cost for this contract.

B. <u>Grossmont College</u>

1. GCCCD Auxiliary: C4798.BF Modification #7 for additional funds to support the activities of the Nursing Education program. Total contract is now \$339,617.

Fiscal Impact: \$42,885.00 included in the 2014-15 Restricted Enrollment Growth IV budget.

2. GCCCD Auxiliary: C4798.BL Modification #5 for additional funds to support the activities of the Nursing Program. Total contract is now \$338,110.

Fiscal Impact: \$32,500.00 included in the 2014-15 Restricted Vocational and Technical Education Act budget.

3. GCCCD Auxiliary: C4798.BW Modification #5 for additional funds to support the activities of the Respiratory Therapy program. Total contract is now \$303,831.

Fiscal Impact: \$66,000 included in the 2014-15 Restricted Vocational and Technical Education Act Respiratory Therapy budget.

4. GCCCD Auxiliary: C4798.CK to support the activities of the nursing education program.

Fiscal Impact: \$57,000.00 included in the 2014-15 Restricted Assessment and Remediation budget.

5. GCCCD Auxiliary: C4798.D Modification #12 for additional funds to support the activities of the Vocational and Technical Education Act Program. Total contract is now \$713,723.

Fiscal Impact: \$67,000.00 included in the 2014-15 Restricted Vocational and Technical Education Act Clerical budget.

6. SDSU College of Professional Studies & Nutritional Science: C10614.D for Athletic Trainer interns at both colleges.

Fiscal Impact: \$4,000.00 included in the 2014-15 UGF budget.

7. Xerox Corp: C10858.D Amendment #1 for additional funds for the lease of equipment located in the Printing Services department. Total contract is now \$30,532.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

8. Mobile Modular Management Corporation: C11783.B for lease of modular building for the Nursing program.

Fiscal Impact: \$11,100.00 included in the 2014-15 UGF budget.

9. NCS Pearson, Inc.: C12072.A for online tutoring services.

Fiscal Impact: \$14,372.00 included in the 2014-15 UGF budget.

10. Ricoh USA, Inc.: C12212 Amendment #1 for additional funds for maintenance contract for copier located in the Transfer Center. Total contract is now \$266.

Fiscal Impact: \$116.00 included in the 2014-15 UGF budget.

11. Technology Unlimited ID: C12864 for maintenance contract for scanner located in the Admission and Records department.

Fiscal Impact: \$2,975.00 included in the 2014-15 UGF budget.

12. Norman S. Wright Mechanical Equipment: C12901 for programming repairs of fume hoods.

Fiscal Impact: \$2,500.00 included in the 2014-15 UGF budget.

13. Gregory Hinckley: C12931 Amendment #1 for additional funds for travel expenses. Total contract is now \$2,750.39.

Fiscal Impact: \$296.85 included in the 2014-15 UGF budget.

14. Stanley Access, Inc.: C12966 for automatic door repairs.

Fiscal Impact: \$5,000.00 included in the 2014-15 UGF budget.

15. WonDoor Corporation: C12993 for inspection and maintenance of fire doors.

Fiscal Impact: \$1,960.00 included in the 2014-15 UGF budget.

16. Siemens Industry, Inc.: C12996 for repair of heating, ventilation, and air conditioning controls.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

17. The Ray & Joan Kroc Corp Community Center: C13010 for lease of pool for Water Polo home games.

Fiscal Impact: \$1,275.00 included in the 2014-15 UGF budget.

18. Partnership With Industry: C13016 for cleaning services at the Student Center.

Fiscal Impact: \$20,000 included in the 2014-15 UGF budget.

19. Steritech: C13018 for pest control services for food and beverage areas.

Fiscal Impact: \$5,500.00 included in the 2014-15 Restricted GC Food Services budget.

20. Solutions Espresso Services: C13026 for maintenance of espresso machine located in Building 60.

Fiscal Impact: \$1,500.72 included in the 2014-15 Restricted Food Services Budget.

21. Pacific Refrigeration, Inc.: C13027 for repairs of refrigeration equipment and appliances.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

22. Daniel Johnson: C13033 for video services of football games.

Fiscal Impact: \$4,675.00 included in the 2014-15 UGF budget.

- 23. Pinnacle Medical Imaging: C13036 for repair of ultrasound scanners in Building 34.Fiscal Impact: \$2,000 included in the 2014-15 UGF budget.
- 24. Robert Bailey: C13038 for game clock services for football games.

Fiscal impact: \$500.00 included in the 2014-15 UGF budget.

25. Michael L. McInnish: C13040 for play clock services for football games.

Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.

26. Vinyard Doors: C13041 for repairs and certification of fire doors.

Fiscal Impact: \$2,800.00 included in the 2014-15 UGF budget.

27. Sweetwater Union High School District: C13042 to support the activities of the Health and Science Pipeline Initiative and Health Pathway activities.

Fiscal Impact: \$10,000.00 included in the 2014-15 Restricted Career Technical Education budget.

28. La Mesa Sew and Vac: C13043 for maintenance contract for sewing machines located in the Theatre Arts department.

Fiscal Impact: \$986.00 included in the 2014-15 Drama Trust budget.

29. Carrier Corporation: C13047 for repairs of campus chillers located in Buildings 300 and 500.

Fiscal Impact: \$6,808.00 included in the 2014-15 UGF budget.

30. Sunbelt Controls: C13048 for repairs of heating, ventilation, and air conditioning hardware and software.

Fiscal Impact: \$7,560.00 included in the 2014-15 UGF budget.

31. Atlas Environmental Services: C13054 for arborist consulting for tree care.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

32. Wanda Dickens: C13061 for compilation and distribution of football statistics.

Fiscal Impact: \$3,600.00 included in the 2014-15 UGF budget.

33. Rural/ Metro of San Diego: C13063 for medical services as needed during football games.

Fiscal Impact: \$1,750.00 included in the 2014-15 UGF budget.

34. Diamond Environmental Services: C13065 for servicing of portable restrooms for the Exercise Science field.

Fiscal Impact: \$6,000.00 included in the 2014-15 UGF budget.

35. Phyllis Sensenig: C13066 for writing services for grant proposals and reports.

Fiscal Impact: \$40,500.00 included in the 2014-15 UGF budget.

36. Fairlane Cleaners: C13067 for dry cleaning services for costumes for performances by the Theatre Arts Department.

Fiscal Impact: \$183.00 included in the 2014-15 UGF budget.

37. Statewide Seating and Grandstands, Inc.: C13068 for rental services of bleachers and camera tower.

Fiscal Impact: \$28,350.00 included in the 2014-15 UGF budget.

38. Cal-Lift, Inc.: C13069 for maintenance contract for forklift located in Building 23.

Fiscal Impact: \$388.00 included in the 2014-15 UGF budget.

39. Stotz Equipment: C13071 for repairs of equipment in Exercise Science and Wellness Department.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

40. Pacific Lawnmower Works, Inc.: C13072 for equipment repairs as needed for the Exercise Science and Wellness department.

Fiscal Impact: \$1,000.00 included in the 2014-15 UGF budget.

41. Lakeside Union School District: C13075 for child care services for CalWORKs students.

Fiscal Impact: \$1,200.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

42. Rafah Francis: C13076 for child care services for CalWORKs students.

Fiscal Impact: \$7,000 included in the 2014-15 Restricted CalWORKs Child Care budget.

43. Hamsa Astefo: C13078 for child care services for CalWORKs students.

Fiscal Impact: \$1,320 included in the 2014-15 Restricted CalWORKs Child Care budget.

44. Madleen Shammo: C13079 for child care services for CalWORKs students.

Fiscal Impact: \$2,300.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

45. James Marshall Consulting, Inc.: C13085 for professional development services.

Fiscal Impact: \$16,500.00 included in the 2014-15 UGF budget.

46. Canon: C13088 for maintenance contract for copier located in the Admissions and Records department.

Fiscal Impact: \$688.88 included in the 2014-15 Restricted Veterans Education budget.

47. St. Madeleine Sophie's Center: C13090 for pool rental services for Exercise Science class.

Fiscal Impact: \$4,500.00 included in the 2014-15 UGF budget.

48. Ricoh USA, Inc.: C13096 for maintenance contract for copier located in Transfer Center.

Fiscal Impact: \$327.00 included in the 2014-15 UGF budget.

49. Greater San Diego Air Conditioning Company, Inc.: C13123 for repairs for the Heating, Ventilation, and Air Conditioning systems.

Fiscal Impact: \$5,000 included in the 2014-15 UGF budget.

50. Grossmont Union High School District: C13129 for lease of pool located at Granite Hills High School for Men's Water Polo practices.

Fiscal Impact: \$2,500.00 included in the 2014-15 UGF budget.

51. Canon Solutions America: C13140 for maintenance contract for copier located in the Admissions and Records department.

Fiscal Impact: \$814.23 included in the 2014-15 UGF budget.

C. <u>Cuyamaca College</u>

 GCCCD Auxiliary: C4971.AF Modification #7 for additional funds to support the activities of the Environmental Training Center Project. Total contract is now \$365,510.19.

Fiscal Impact: \$10,414.19 included in the 2014-15 Restricted Workforce Innovation Partnership budget.

 GCCCD Auxiliary: C4971.AF Modification #8 for additional funds to support the activities of the Environmental Training Center Project. Total Contract is now \$452,101.19.

Fiscal Impact: \$86,591.00 included in the Restricted Workforce Innovation Partnership budget.

3. GCCCD Auxiliary: C4971.AN Modification #3 for additional funds to support the activities of the Intergenerational Garden Project. Total contract is now \$23,911.

Fiscal Impact: \$1,200.00 included in the 2014-15 Restricted Intergenerational Garden Grant budget.

4. GCCCD Auxiliary: C4971.AN Modification #4 for additional funds to support the activities of the Intergenerational Garden Project. Total contract is now \$38,563.

Fiscal Impact: \$14,652.00 included in the 2014-15 Restricted Intergenerational Garden Grant budget.

5. GCCCD Auxiliary: C4971.AO Modification #2 for additional funds to support the activities of the Project Shine Grant. Total contract is now \$416,237.

Fiscal Impact: \$169,687.00 included in the 2014-15 Restricted Project SHINE budget.

6. GCCCD Auxiliary: C4971.AP Modification #2 to extend the completion date for supporting the activities of the Sustainable Supply Chain program. Total contract is now \$410,000.

Fiscal Impact: There is no cost for this contract modification.

 GCCCD Auxiliary: C4971.AQ Modification #2 to extend the completion date for supporting the activities of the Sustainable Infrastructure program. Total contract is now \$323,856.

Fiscal Impact: There is no cost for this contract modification.

8. Grossmont Union High School District: C12230.A for transportation services for the Workforce Partnership Green Ventures program.

Fiscal Impact: \$2,500.00 included in the 2014-15 Restricted Workforce Innovations Partnership budget.

9. Chaldean-Middle Eastern Social Services: C12327 Amendment #1 for additional funds for English as a Second Language and Health Literacy classes. Total contract is now \$2,450.

Fiscal Impact: \$50.00 included in the 2014-15 Restricted Project Shine budget.

10. All County Fire, Inc.: C12675 Amendment #1 for additional funds for the servicing of fire extinguishers. Total contract is now \$2,606.55.

Fiscal Impact: \$175.54 included in the 2014-15 UGF budget.

11. Sharp Business Systems: C12919 Amendment #1 for additional funds for maintenance contract for copier located in the Continuing Education department. Total contract is now \$964.36.

Fiscal Impact: \$109.00 included in the 2014-15 Restricted Community Learning General Office Operations budget.

12. Steris: C13003 for maintenance contract for sterilizer units located in the Science department.

Fiscal Impact: \$5,111.80 included in the 2014-15 UGF budget.

13. Thyssen Krupp Elevator: C13015 for maintenance contract for chairlift located in the Communication Arts building.

Fiscal Impact: \$767.52 included in the 2014-15 UGF budget.

14. Affordable Grease Pumping: C13017 for grease pumping services for Student Center.

Fiscal Impact: \$1,000.00 included in the 2014-15 UGF budget.

15. Stotz Equipment: C13021 for equipment repair as needed.

Fiscal Impact: \$2,725.00 included in the 2014-15 UGF budget.

16. Diamond Environmental Services: C13023 for rental of standard portable chemical toilets.

Fiscal Impact: 2,216.24 included in the 2014-15 UGF budget.

17. 3M Co-Library Systems Contracts: C13024 for maintenance contract for Book Theft Detection system.

Fiscal Impact: \$1,792.00 included in the 2014-15 UGF budget.

18. Harland Technology Services: C13025 for maintenance contract for scanner located in Room H239.

Fiscal Impact: \$579.99 included in the 2014-15 UGF budget.

19. Pacific Refrigeration: C13028 for maintenance contract for three ice machines located in Building H.

Fiscal Impact: \$1,129.12 included in the 2014-15 UGF budget.

20. Network Interpreting Services: C13030 for interpreting services for deaf and hearing impaired students.

Fiscal Impact: \$300.00 included in the 2014-15 Restricted Disabled Student Programs and Services budget.

21. Al Archard, Inc.: C13034 for repairs of tires on heavy equipment.

Fiscal Impact: \$1,500.00 included in the 2014-15 UGF budget.

22. Bee Best Bee Removal, Inc.: C13035 for bee hive clean up and disposal.

Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.

23. Junior Achievement of San Diego & Imperial Counties: C13037 for classroom instruction for College for Kids.

Fiscal Impact: \$5,000.00 included in the 2014-15 Restricted Workforce Innovations Partnership budget.

24. Water Conservation Garden: C13045 for instruction at facility for College for Kids.

Fiscal Impact: \$1,400.00 included in the 2014-15 Restricted College for Kids budget.

25. Climatec: C13051 for maintenance and tech support of software services for the energy management and controls system.

Fiscal Impact: \$13,870.00 included in the 2014-15 UGF budget.

26. COSCO Fire Protection: C13052 for inspection of the kitchen hood systems.

Fiscal Impact: \$650.00 included in the 2014-15 UGF budget.

27. Antons Services, Inc.: C13053 for tree trimming and removal services.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

28. Officia Imaging, Inc.: C13056 for maintenance contract for copier located in the Admission and Records department.

Fiscal Impact: \$496.58 included in the 2014-15 UGF budget.

29. Officia Imaging, Inc.: C13058 for maintenance contract for copier located in the Child Development Center.

Fiscal Impact: \$823.28 included in the 2014-15 Restricted Child Development Center budget.

30. Education To Go: C13064 for online instruction.

Fiscal Impact: \$10,000.00 included in the 2014-15 Restricted Fee Based budget

31. NanoScience Instruments: C13077 for maintenance contract for electron microscope located in the Science department.

Fiscal Impact: \$6,500.00 included in the 2014-15 UGF budget.

32. Sharp Business Systems: C13080 for maintenance contract for copier located in the Humanities and Social Science department.

Fiscal Impact: \$507.60 included in the 2014-15 UGF budget.

33. Officia Imaging, Inc.: C13083 for maintenance contract for copier located in the Office of Instruction.

Fiscal Impact: \$680.40 included in the 2014-15 UGF budget.

34. Officia Imaging, Inc.: C13086 for maintenance contract for copier located in the Learning and Technology Resources department.

Fiscal Impact: \$705.72 included in the 2014-15 UGF budget.

35. San Diego Sports Medicine and Family Health Center: C13087 for physicals for the Athletic department.

Fiscal Impact: \$2,200.00 included in the 2014-15 UGF budget.

36. Bobs Crane Service, Inc.: C13089 for crane and lift services as needed.

Fiscal Impact: \$2,000.00 included in the 2014-15 UGF budget.

37. Sharp Business Systems: C13095 for maintenance contract for copier located in the Math, Science, and Engineering Dean's office.

Fiscal Impact: \$660.96 included in the 2014-15 UGF budget.

38. Western Center on Law and Poverty: C13103 for workshop services to CalWORKs staff and students at Southwestern College and Miramar College.

Fiscal Impact: \$500.00 included in the Restricted CalWORKs budget.

39. Airport Van Rental, Inc.: C13104 for transportation services for athletic teams.

Fiscal Impact: \$8,000.00 included in the 2014-15 UGF budget.

40. Chegg, Inc.: C13107 for recruitment outreach for Chinese students.

Fiscal Impact: \$15,000.00 included in the 2014-15 Restricted Bookstore Commission Funds budget.

41. El Cajon Silvercrest: C13108 for facility rental services for English as Second Language and health education classes for refugees through Project SHINE.

Fiscal Impact: \$2,400.00 included in the 2014-15 Restricted Project SHINE budget.

42. Kurdish Human Rights Watch: C13109 for facility rental services for English as Second Language and Health Education classes for refugees through Project SHINE.

Fiscal Impact: \$2,400.00 included in the 2014-15 Restricted Project SHINE budget.

43. Hawthorne Machinery Company: C13113 for equipment lease of a skid steer loader for use by the Ornamental Horticulture department.

Fiscal Impact: \$3,465.00 included in the 2014-15 Restricted Vocational and Technical Education Act Funds budget.

44. Hawthorne Machinery Company: C13114 for equipment lease of a mini excavator for use by the Ornamental Horticulture department.

Fiscal Impact: \$5,390.00 included in the 2014-15 Restricted Vocational and Technical Education Act budget.

45. Canon Solutions America: C13115 for maintenance contract for copier located in the Athletics department.

Fiscal Impact: \$1,615.20 included in the 2014-15 UGF budget.

46. Blair Tabor: C13117 for workshop presentation services for CalWORKs students.

Fiscal Impact: \$1,150.00 included in the 2014-15 Restricted CalWORKs budget.

47. South Bay Fence, Inc.: C13141 for fencing repair services for fence damaged by storm.

Fiscal Impact: \$995.00 included in the 2014-15 UGF budget.

48. Indoor Air Professionals: C13142 for fume hood services.

Fiscal Impact: \$1,040.00 included in the 2014-15 UGF budget.

49. Monitronics Enviro Services: C13144 for hood certification services for Bio-safety cabinets.

Fiscal Impact: \$315.00 included in the 2014-15 UGF budget.

II. **EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS**

1.	CUYAMACA COLLEGE – BIOLOGY EXHAUST HOOD INSTALLATION B14.012 – CHOCTAW CONSTRUCTION CO INC.		
	Contract Fiscal	Original Contract:	\$207,672.00
	Impact:	No Previously Ratified Change Orders:	\$0.00
		Change Order #1:	\$2,637.00
		Total Construction Contract to Date:	<u>\$210,309.00</u>
	Project is funded by Local Capital Project Funds.		
2.	GROSSMONT COLLEGE – BUILDING 60 FLOORING		
	B14.001 – FORDYCE CONSTRUCTION, INC.		
	Change Order #2 - : Provide labor and materials for the following:		\$8,787.28
	Anti Fracture Membrane		
	Contract Fiscal	Original Contract:	\$113,554.00
	Impact:	Previously Ratified Change Order #1:	\$8,420.00
		Change Order #2:	\$8,787.28
		Total Construction Contract to Date:	<u>\$130,761.28</u>
	Project is funded by Proposition "R" Bond Funds.		

III. INCOME AGREEMENTS

A. <u>District</u>

None.

B. <u>Grossmont College</u>

None.

C. <u>Cuyamaca College</u>

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

- A. <u>District</u>
 - 1. California Community Colleges Chancellor's Office: C13137 for sharing of data to be used by Cal-PASS Plus for the Multiple Measure Assessment project.

B. <u>Grossmont College</u>

- **1. Palomar Health:** C12947 for clinical affiliation agreement for Cardiovascular Technology students.
- 2. Kaplan Nursing Higher Education: C13084 for using Grossmont College students as examples of success in promotional materials.
- 3. Grad Images: C13116 for commencement photography services.

C. Cuyamaca College

- 1. Water Conservation Garden: C13046 for instruction at facility.
- 2. Price-Pottenger Nutrition Foundation: C13094 for instruction at facility.
- **3. Cajon Valley Union School District:** C13119 for Child Development student teachers to be placed in classrooms for work experience.