

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT
RATIFICATION OF SIGNATURES
April 21, 2015**

I. EXPENDITURE AGREEMENTS

A. District

- 1. Constellation New Energy, Inc.:** C8957 Amendment #3 for extension of electricity service through 2017-18.

Fiscal Impact: There is no fiscal impact for this amendment.

- 2. Alliance of Schools for Cooperative Insurance Programs:** C11577.B Amendment #1 for access to on-line training for District employees.

Fiscal Impact: There is no fiscal impact for this amendment.

- 3. San Diego Sheriff's Department:** C12155.A for law enforcement services for the District.

Fiscal Impact: \$1,900,000.00 included in the 2014-15 UGF budget. Note: The District anticipates a reduced actual cost on this contract as a result of the transition of staff and services. For 2015-16 we are negotiating a reduced contract cost (anticipated at \$1.3m) resulting from clarifying services and reducing cost components while maintaining coverage.

- 4. HMC Group:** C12381 Amendment #2 for additional funds for architectural services for development of District design standards. Total contract is now \$415,745.

Fiscal Impact: \$66,400.00 included in the 2014-15 Prop "V" Bond Funds budget.

- 5. DiDonato Associates:** C12450 Amendment #1 for additional funds for architectural services for the Grossmont Pool Operating Equipment project. Total contract is now \$44,500.

Fiscal Impact: \$38,800.00 included in the 2014-15 UGF budget.

- 6. GE Capital:** C12758.A Amendment #1 for additional funds for late payment fees. Total contract is now \$1,286.80.

Fiscal Impact: \$175.00 included in the 2014-15 UGF budget.

- 7. Blue Coast Consulting, LLC:** C12760 Amendment #2 for additional funds for inspection services for Storm Water Pollution Prevention Plan. Total contract is now \$77,090.

Fiscal Impact: \$12,848.75 included in the 2014-15 Prop "R" Bond Funds budget.

- 8. Sierra-Cedar, Inc:** C12903 Amendment #1 for change to terms regarding travel expenses.

Fiscal Impact: There is no fiscal impact for this amendment.

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- 9. Rick Engineering Company:** C13257 Amendment #1 for additional funds for engineering services for Grossmont Parking Lot Reconstruction project. Total contract is now \$83,790.

Fiscal Impact: \$14,125.00 included in the 2014-15 Prop "R" Bond Funds budget.

- 10. Shadpour Consulting Engineers, Inc.:** C13309 for Prop 39 Energy Planning and Support.

Fiscal Impact: \$67,000.00 included in the 2014-15 Prop "V" Bond Funds budget.

- 11. BSE Engineering, Inc.:** C13315 for design services for Cuyamaca One Stop HVAC Upgrade Project.

Fiscal Impact: \$38,250.00 included in the 2014-15 UGF budget.

- 12. KTU+A:** C13344 for interpretive signage for the Native Gardens Project at Grossmont College.

Fiscal Impact: \$14,399.00 included in the 2014-15 Prop "R" Bond Funds budget.

- 13. Facilities Planning and Consulting Services:** C13349 for facilities planning and reporting assistance to the State Chancellors Office.

Fiscal Impact: \$15,500.00 include in the 2014-15 UGF budget.

- 14. Cindra Smith:** C13359 for consulting services for the Board Retreat to draft Board Goals/Priorities.

Fiscal Impact: \$2,294.66 included in the 2014-15 UGF budget.

- 15. Southwest Mobile Storage, Inc.:** C13361 for relocation of the District Electronics Storage Bin.

Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.

- 16. County of San Diego Department of Purchasing and Contracting:** C13365 for vault storage of microfilm reels, microfiche and CD ROMs.

Fiscal Impact: \$1,234.00 included in the 2014-15 UGF budget.

- 17. Sirsi Corp:** C13373 for Library software maintenance renewal.

Fiscal Impact: \$31,323.38 included in the 2014-15 UGF budget.

- 18. SARS Software Products, Inc.:** C13377 for software licensing and support for the Information Systems department.

Fiscal Impact: \$22,750.00 included in the 2014-15 UGF budget.

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- 19. Collaborative Brain Trust Consulting Firm:** C13378 for assistance with enrollment management related to the District's Organization Enhancement Initiative.

Fiscal Impact: \$20,000.00 included in the 2014-15 UGF budget.

- 20. Ion Moe:** C13379 for photography services for the "I Am Cuyamaca" campaign.

Fiscal Impact: \$160.00 included in the 2014-15 UGF budget.

B. Grossmont College

- 1. Xerox Corp:** C10585.D Amendment #7 for additional funds for excess copy charges for the Printing department. Total contract is now \$52,035.

Fiscal Impact: \$3,500.00 included in the 2014-15 UGF budget.

- 2. Kaplan, Inc.:** C11994.A Amendment #2 for additional funds for electronic examinations for students in the nursing program. Total contract is now \$30,825.

Fiscal Impact: \$8,325.00 included in the 2014-15 UGF budget.

- 3. J&M Keystone, Inc.:** C12926 Amendment #1 for additional funds for upholstery cleaning services for Griffin Center furniture. Total contract is now \$10,500.

Fiscal Impact: \$3,000.00 included in the 2014-15 UGF budget.

- 4. J&M Keystone, Inc.:** C12932 Amendment #1 for additional funds for carpet cleaning. Total contract is now \$18,482.94.

Fiscal Impact: \$508.30 included in the 2014-15 UGF budget.

- 5. Lake Murray Tennis Club:** C12971 Amendment #1 for additional funds for rental days of tennis court due to extended construction of tennis courts. Total contract is now \$1,632.

Fiscal Impact: \$768.00 included in the 2014-15 UGF budget.

- 6. Sunbelt Rentals, Inc.:** C12984 Amendment #1 for additional funds for equipment rentals. Total contract is now \$8,500.

Fiscal Impact: \$7,500.00 included in the 2014-15 UGF budget.

- 7. Angela Assi:** C13161 Amendment #1 for additional funds for child care expenses for CalWORKs students. Total contract is now \$3,564.

Fiscal Impact: \$2,464.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

- 8. European American Music Distributors LLC:** C13243 Amendment #1 for additional funds for tax and shipping fees for music score rental. Total contract is now \$591.87.

Fiscal Impact: \$46.87 included in the 2014-15 UGF budget.

- 9. Universal Waste Disposal Company:** C13245 Amendment #1 for additional funds for waste disposal services. Total contract is now \$2,900.

Fiscal Impact: \$1,400.00 included in the 2014-15 UGF budget.

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- 10. Boosey & Hawkes:** C13305 Amendment #1 for additional funds for shipping fees for music score rental. Total contract is now \$585.68.

Fiscal Impact: \$36.32 included in the 2014-15 UGF budget.

- 11. The Ray and Joan Kroc Corp Community Center:** C13330 for rental of pool for swim and dive home games.

Fiscal Impact: \$450.00 included in the 2014-15 UGF budget.

- 12. Matthew S. Calfin:** C13347 for two flex week workshop presentations.

Fiscal Impact: \$1,200.00 included in the 2014-15 UGF budget.

- 13. Kenneth P Gonzalez:** C13351 for training services to cover all aspects of conduction focus groups.

Fiscal Impact: \$8,057.27 included in the 2014-15 Restricted Student Equity FDA budget.

- 14. Kindercare Jamacha Infant:** C13353 for child care assistance for CalWORKs students.

Fiscal Impact: \$6,330.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

- 15. Next Generation Educational Center, Inc.:** C13354 for child care assistance for CalWORKs students.

Fiscal Impact: \$4,136.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

- 16. Vivyan Albago:** C13355 for child care assistance for CalWORKs students.

Fiscal Impact: \$6,654.00 included in the 2014-15 Restricted CalWORKs Child Care budget.

- 17. Hancock Video Engineering Services:** C13360 for consulting, design and installation supervision of Grossmont College Digital Arts Building.

Fiscal Impact: \$17,000.00 included in the 2014-15 UGF budget.

- 18. Salvation Army/Ray & Joan Kroc Community Center:** C13363 for use of theatre and professional staff for the Dance Department's "Entrances & Exits" production.

Fiscal Impact: \$10,000.00 included in the 2014-15 UGF budget.

- 19. Salvation Army/Ray & Joan Kroc Community Center:** C13364 for use of theatre and professional staff for the Dance Department's Alumni Dance Concert.

Fiscal Impact: \$4,014.00 included in the 2014-15 UGF budget.

- 20. Cami Uhak Korea:** C13368 for promotion and recruiting services for the ACE program.

Fiscal Impact: \$250.00 included in the 2014-15 Restricted International Programs/Continuing Education budget.

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- 21. Molefi Kete Asante:** C13369 for a lecture given during Black History Month.
Fiscal Impact: \$500.00 included in the 2014-15 Restricted SSSP-Counseling budget.
- 22. Doubletree by Hilton San Diego:** C13371 for two-day facilities for President interviews (16 committee members; 12 candidates) and catering.
Fiscal Impact: \$6000.00 included in the 2014-15 UGF budget.
- 23. Von Hoffman Entertainment:** C13372 for stage lighting design and operation for dance concert.
Fiscal Impact: \$1,500.00 included in the 2014-15 UGF budget.
- 24. Cottonwood Electric Cart Service:** C13385 for repair of torn cart seat upholstery.
Fiscal Impact: \$311.20 included in the 2014-15 UGF budget.
- 25. Thermo Electron North America LLC:** C13387 for Essention Support Plan for analytical instrumentation used in chemistry courses.
Fiscal Impact: \$7,913.50 included in the 2014-15 UGF budget.
- 26. Elsevier B.V.:** C13394 for a subscription agreement for Journal of the American Society of Echocardiography.
Fiscal Impact: \$603.00 included in the 2014-15 UGF budget.
- 27. Mission Trails Regional Park Foundation:** C13395 for rental of a conference room at Mission Trails Park.
Fiscal Impact: \$75.00 included in the 2014-15 Restricted SSSP Assessment budget.

C. Cuyamaca College

- 1. GE Capital:** C12754.A Amendment #1 for additional funds for late fees on the lease agreement for a copy machine. Total contract is now \$1,793.96.
Fiscal Impact: \$189.00 included in the 2014-15 UGF budget.
- 2. Network Interpreting Services:** C13030 Amendment #2 for additional funds for interpreting services for deaf/hearing impaired students. Total contract is now \$23,412.
Fiscal Impact: \$10,000.00 included in the 2014-15 Restricted Disabled Students & Program Services budget.
- 3. Hawthorne Machinery Company:** C13114 Amendment #1 for additional funds for tax on the lease of a Caterpillar Mini Excavator for the Ornamental Horticulture Department. Total contract is now \$5,821.20.
Fiscal Impact: \$431.20 included in the 2014-15 Restricted Vocational Technical Education Act/Perkins budget.
- 4. A1 Hydraulic Service:** C13295 Amendment #1 for additional funds for repairs to the cardboard baler. Total contract is now \$1,700.
Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.

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- 5. Cottonwood Electric Cart Service:** C13338 for the purchase and installation of eight electric cart batteries and cables for the flatbed electric cart in the Athletics Department.

Fiscal Impact: \$1,261.50 included in the 2014-15 UGF budget.
- 6. TELOS Educational Services:** C13346 for presentation for the California Community College CalWORKs Association 2015 Training Institute.

Fiscal Impact: \$4,000.00 included in the 2014-15 Restricted CalWORKs budget.
- 7. eCaptions:** C13350 for real time captioning services for deaf/hard of hearing students during the Spring 2015 semester.

Fiscal Impact: \$5,000.00 included in the 2014-15 Restricted Disabled Students & Programs Services budget.
- 8. House of Automation, Inc.:** C11357 for repairs to vehicle gate system in the Automotive Department.

Fiscal Impact: \$1,233.00 included in the 2014-15 UGF budget.
- 9. Certified Language Interpreting Professionals, Inc.:** C13366 for interpreting services for deaf/hearing impaired students.

Fiscal Impact: \$10,000.00 included in the 2014-15 Restricted Disabled Students & Program Services budget.
- 10. Leaf It To Us:** C13390 for pruning of pollards in the sycamore grove in the Ornamental Horticulture Department.

Fiscal Impact: \$500.00 included in the 2014-15 UGF budget.

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II. EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

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III. INCOME AGREEMENTS

A. District

None.

B. Grossmont College

1. **New Cingular Wireless PCS, LLC:** C8946 Amendment #1 to extend contract term of rental agreement for an additional 60 months.

C. Cuyamaca College

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

A. District

1. **Santa Clarita Community College District:** C13344A for the participation agreement for Christopher Tarman in Institutional Effectiveness and Technical Assistance grant activities and travel reimbursement.
2. **The College Board:** C13352 for the License agreement for use of the College Board data.

B. Grossmont College

1. **Five Star Rehabilitation and Wellness Services, LLC:** C13367 for clinical education and supervision for Occupational Therapy Assistant students.

C. Cuyamaca College

None.