I. EXPENDITURE AGREEMENTS

A. District

1. **Sectran Security, Inc.**: C12190.A Amendment #1 for additional funds to cover fuel surcharges. Total contract is now \$7,637.76.

Fiscal Impact: \$221.76 included in the 2015/16 UGF budget.

2. Xerox: C12362.B for annual lease agreement for copier located in the Prop V office.

Fiscal Impact: \$4,643.80 included in the 2015/16 Prop "V" Bond Funds budget.

3. NV5: C12572 Amendment #3 for additional funds for document scanning and organization services. Total contract is now \$326,300.

Fiscal Impact: \$17,600.00 included in the 2015/16 Prop "V" Bond Funds budget.

4. PeopleAdmin, Inc.: C13208.A for annual maintenance agreement for Employment Services applicant tracking module.

Fiscal Impact: \$34,064.96 included in the 2015/16 UGF budget.

5. BSE Engineering, Inc.: C13315 Amendment #1 for additional funds for permitting fees of the heating, ventilation and air conditioning upgrade project at Cuyamaca College. Total contract is now \$39,790.

Fiscal Impact: \$1,540.00 included in the 2015/16 Local Capital Project Funds budget.

6. Collaborative Brain Trust Consulting Firm: C13378 Amendment #1 for additional funds for consulting services related to District's Organizational Enhancement Initiative. Total contract is now \$30,000.

Fiscal Impact: \$10,000 included in the 2015/16 UGF budget.

7. Helix Environmental Planning, Inc.: C13391 Amendment #1 for additional funds for consulting services related to Cuyamaca Electrical Panel upgrade. Total contract is now \$17,260.

Fiscal Impact: \$13,060.00 included in the 2015/16 Prop "V" Bond Funds budget.

8. Group Delta Consultants: C13529 Amendment #1 master agreement for geotechnical investigation services for Arts & Communications Performance Theater project.

Fiscal Impact: \$20,000.00 included in the 2015/16 Prop "V" Bond Funds budget.

9. Accuvant, Inc.: C13633 Amendment #1 for additional funds for maintenance renewal for network firewall protection services. Total contract is now \$23,308.80

Fiscal Impact: \$652.80 included in the 2015/16 UGF budget.

10. Stradling, Yocca, Carlson & Rauth: C13891 for legal services regarding IRS audit of refunding bonds.

Fiscal Impact: \$30,000.00 included in the 2015/16 UGF budget.

11. ASCAP Symphonic and Educational Licensing: C13899 for music performance copyright fees.

Fiscal Impact: \$6,011.89 included in the 2015/16 UGF budget.

12. Broadcast Music, Inc.: C13901 for music performance copyright fees.

Fiscal Impact: \$5,381.10 included in the 2015/16 UGF budget.

13. Core Support Systems: C13908 for removal/replacement of District data center batteries.

Fiscal Impact: \$3,628.25 included in the 2015/16 UGF budget.

14. Cox Media: C13910 for college enrollment advertising via television commercials.

Fiscal Impact: \$8,732.00 included in the 2015/16 UGF budget.

15. Coastal Outdoor Media: C13917 for college enrollment advertising via San Diego Transit bus signage.

Fiscal Impact: \$5,000.00 included in the 2015/16 UGF budget.

16. Randy Moore: C13921 to provide snake handling certification course.

Fiscal Impact: \$3,950.00 included in the 2015/16 UGF budget.

B. Grossmont College

1. A.O. Reed and Company: C13653 Amendment #1 for additional funds for drain cleaning and plumbing repair services. Total contract is now \$17,000.

Fiscal Impact: \$7,000.00 included in the 2015/16 UGF budget.

2. Thyseen Krupp Elevator Corporation: C13687 Amendment #1 for additional funds for elevator repairs. Total contract is now \$13,500.

Fiscal Impact: \$10,500.00 included in the 2015/16 UGF budget.

3. Grossmont Union High School District: C13825 to provide on-campus college services to Grossmont Union High School juniors and seniors.

Fiscal Impact: \$91,692.00 included in the 2015/16 Restricted Middle College High School budget.

4. Technology Unlimited: C13866 for maintenance contract for document scanner located in Financial Aid department.

Fiscal Impact: \$635.00 included in the 2015/16 Restricted Financial Aid budget.

5. Salvation Army/Ray & Joan Kroc Corporation Community Center: C13871 for theatre space rental for the Dance Department's annual "Breaking Boundaries" performances.

Fiscal Impact: \$10,000.00 included in the 2015/16 Drama Trust budget.

6. Von Hoffman Entertainment: C13872 to provide stage lighting/design services for the Dance Department's annual "Breaking Boundaries" performances.

Fiscal Impact: \$1,750.00 included in the 2015/16 Drama Trust budget.

 Mission Hills Fabric Care: C13880 for Theatre Department's costume dry cleaning services.

Fiscal Impact: \$500.00 included in the 2015/16 Drama Trust budget.

8. Salvatore Agostino: C13886 for audio recording, editing and mastering services for the Dance Department's annual "Breaking Boundaries" performances.

Fiscal Impact: \$1,200.00 included in the 2015/16 Drama Trust budget.

9. San Diego Reader: C13900 for advertising services to prospective Occupational Physical Therapy students for Spring 2016.

Fiscal Impact: \$3,524.00 included in the 2015/16 UGF budget.

10. TC Welding & Engineering, Inc.: C13903 to provide on-campus welding services.

Fiscal Impact: \$5.000.00 included in the 2015/16 UGF budget.

11. Pacific Medical Waste LLC.: C13904 to provide medical waste disposal services.

Fiscal Impact: \$2,000.00 included in the 2015/16 UGF budget.

12. IAE Holdings, Inc.: C13905 to provide promotion and recruiting services for American Collegiate English Program.

Fiscal Impact: \$250.00 included in the 2015/16 Restricted International Program budget.

13. Lisa Spinkopf Artists: C13907 to provide classical music performances and instructional aid to students.

Fiscal Impact: \$2,750.00 included in the 2015/16 UGF budget.

14. CPP, Inc.: C13911 to provide Myers-Briggs Type Indicator (MBTI) certification to faculty members.

Fiscal Impact: \$35,750 included in the 2015/16 Restricted SSSP Funds budget.

15. BlackBoard, **Inc.**: C13912 for service contract renewal of network/helpdesk support system.

Fiscal Impact: \$39,234.76 included in the 2015/16 UGF budget.

16. Jeff Anderson Consulting: C13915 to provide advertising services for Student Success and Equity Plan.

Fiscal Impact: \$25,000.00 included in the 2015/16 Restricted Student Equity budget.

17. Wadhams Construction: C13919 to repair Building 51 restroom sink counter.

Fiscal Impact: \$2,980.00 included in the 2015/16 UGF budget.

18. Lidia Yuknavitch: C13925 to provide reading services during the Fall Reading Series.

Fiscal Impact: \$2,000.00 included in the 2015/16 UGF budget.

19. Inspired eLearning: C13929 for HIPAA privacy/information security web-based training services.

Fiscal Impact: \$349.30 included in the 2015/16 Restricted Student Health Services budget.

C. Cuyamaca College

1. Certified Language Interpreting Professionals: C13444 Amendment #1 for additional funds for interpreters at commencement service. Total contract is now \$735.

Fiscal Impact: \$85.00 included in the 2015/16 UGF budget.

2. Otis Elevator Company: C13854 for elevator repair services.

Fiscal Impact: \$500.00 included in the 2015/16 UGF budget.

3. Thyssen Krupp Elevator Corporation: C13878 for elevator and wheelchair lift repair services.

Fiscal Impact: \$1,000.00 included in the 2015/16 UGF budget.

4. Lee Hintz Piano Service: C13879 for cleaning and tuning of Steinway pianos.

Fiscal Impact: \$1,500.00 included in the 2015/16 UGF budget.

5. Japanese Friendship Garden Society of San Diego: C13885 for table/chair rentals and facility space for the 2016 Scholarship Banquet.

Fiscal Impact: \$4,820.00 included in the 2015/16 Botanical Society Trust budget.

6. Asbury Environmental Services: C13890 for universal waste disposal services.

Fiscal Impact: \$2,000.00 included in the 2015/16 UGF budget.

7. Officia Imaging, Inc.: C13894 for maintenance contract of copier located in Financial Aid Office.

Fiscal Impact: \$824.60 included in the 2015/16 UGF and Restricted Extended Opportunities and Services budgets.

8. Abigail L. Allen: C13914 for event coordinator services hosted by Cuyamaca Botanical Society.

Fiscal Impact: \$3,000.00 included in the 2015/16 Botanical Society Trust budget.

9. Goengineer, Inc.: C13920 for annual renewal of SolidWorks Educational Network software and license.

Fiscal Impact: \$1,980.75 included in the 2015/16 Restricted Vocational and Technical Education Act budget.

10. House of Automation, Inc.: C13922 for service and repairs agreement for electronic motorized vehicle gate.

Fiscal Impact: \$2,000.00 included in the 2015/16 Restricted Automotive Referee Program budget.

EXPENDITURE AGREEMENTS/PUBLIC WORKS PROJECTS CHANGE ORDERS

II.

III. INCOME AGREEMENTS

A. District

None.

B. Grossmont College

None.

C. Cuyamaca College

None.

IV. COOPERATIVE/INCOME AGREEMENTS

V. COOPERATIVE AGREEMENTS

- A. District
 - **1. AT&T Mobility:** C13913 to complete upgrade services for AT&T Mobility cell tower at Grossmont College.
- B. Grossmont College
 - **1. The Sonoma County Junior College District:** C13830 for participation in student "Field of Study" employment outcome survey program.
 - 2. American Adult Day Health Care Center: C13933 to provide clinical education and supervision for Occupational Therapy Assistant students.
- C. Cuyamaca College
 - **1. Sonoma County Junior College District:** C13820 for participation in student "Field of Study" employment outcome survey program.