GCCCDD 5-Year Plan

- Annual Report to the State Chancellor’s Office
  - Space Inventory:
    - Grossmont College 864,509
    - Cuyamaca College 479,822
    - District Services 26,797
  - Total OGSF 1,371,128
- Long Range Enrollment Forecasts
- Updated Maps
GCCCDD 5-Year Plan

- Includes our Districtwide Facilities plans based on FMP Refresh
  - Projects are summarized including their long-term capacity-Load ratios for offices, labs, classrooms, ...
  - Capacity load ratio is a measurement of sites ability to meet the facility needs of the forecasted student enrollment.
    - 100% is perfect
    - Ratios over 100% means you have space available for growth
    - Ratios under 100% means you need more space for your students

- Proposals for state funding
  - Initial Project Proposals:
    - GC-Liberal Arts Complex
    - CC - Instructional Building Phase 1
Next Steps - The College and District Facilities teams will be working with our Architects and state facility planners to move the IPPs to FPPs for submission next spring.