• Districtwide Energy Conservation Measures
• Grossmont College Update
• Cuyamaca College Update
• District Services
Year 1: Lighting & Controls Update - Complete
• Project Budget $2.1 million (Prop V, Prop 39, and SDG&E)
• Actual Project Costs - $1,866,290
  – GC Savings to Main Chiller Addition
  – CC Savings to Upgrade Electrical Panel

Year 2: Lighting & HVAC Upgrade
• Project Budget $1.2 million (Prop V, Prop 39, and SDG&E)
• Substantially completed – some lighting on back order

Year 3: Energy Conservation Measures
• Project Budget $1.3 million (Prop V, Prop 39, and SDG&E)
• Construction Duration: August 2016-October 2016
• Grossmont College
  – The lights and exhaust hood in the Learning Resource Center are scheduled to be installed mid-September
  – All work will be done after hours
• Cuyamaca College
  – The new boiler has been installed and running in building C
  – The HVAC units on buildings L and R have been replaced
  – Buildings C and D are scheduled to be installed on August 26

Year 4: Energy Conservation Measures
• Design is underway
  – Submission to the state by September 2016
12kv Main Service Replacement

- Construction Budget: $2.3 million
- Provide power and data conduits to the Arts and Communications Complex, Teaching and Performance Theater, Building 31, and Main Chiller projects.
- Construction
  - Roadway trenching, conduits, concrete, paving and Striping Complete
  - Power to new Switchgear during Winter Break
- Construction Duration: June 2016-January 2017
Main Chiller Addition

• Construction Budget: $7.9 million
• Upgrades to accommodate new buildings
• Construction
  – Partial building removal and new infrastructure placement - complete
  – New Cooling Towers Placement - Sept
  – New Building Addition - Oct
• Construction Duration: May 2016-February 2017
Arts & Communication Complex Phase 1 Teaching and Performance Theater

- Construction Budget: $24.38 million
- New 350 Seat Theater, Art Gallery, and support spaces
- Design
  - Submitted to DSA in June
  - Request For Proposal out for Construction Management Services
- Construction Duration: June 2017 – December 2018
Grossmont College Science, Math & Career Tech Complex

- Construction Budget Phase 1: $6.8 million
  - Infrastructure and Structural changes required by DSA
- Renovation of Building 31 and New 2 Story Building 36
- Design
  - Schematic Design - Complete
  - Design Development – Phase 1
    - August 2016-October 2016
    - Construction documents
    - Fall 2016
    - Submission to DSA Winter 2017
- Construction: January 2018-April 2019
Upgrade Electrical Panel

- Construction Budget: $535,000
- Replace 12KV high-voltage main switchgear (35 years old)
- Construction - Power Switch Over - November
- Construction Duration: January 2016 - November 2016
Phase 1-Track Enhancement

- Construction Budget: $2.0 million
- Resurface track, expand event areas, perimeter fencing
- Construction
  - Temporary barricade and SWPPP barriers in place
  - Removal of existing Track material underway
  - Installation of new storm drains underway
- Construction Duration: August 2016 - December 2016
Phase 1 Exercise Science Building D Renovation

- Construction Budget: $896,000
- Renovate the fitness center, additional classroom, upgrade locker rooms and bathrooms
- Construction
  - Plumbing in the locker rooms complete
  - 50 seat classroom framed
  - Concrete poured in the shower areas
- Construction Duration: July 2016 – October 2016
One Stop Interim Improvements

- Construction Budget: $152,180
- Shade structures for Financial Aid, Digital Signage, modifications to Counseling area, relocation of Welcome Center
- Construction
  - Bids under review
- Construction Duration: September 2016-October 2016
Ornamental Horticulture Complex

- Construction Budget:
  $8.2 million
- New Ornamental Horticulture complex and Water/Wastewater Technology program building L renovation.
- Design
  - Programming – Complete
  - Schematic Design September - November 2016
  - Design Development December-March 2017
  - Construction documents March-July 2017
  - Submission to DSA Summer 2017
- Construction Duration  September 2018 – January 2020
Student Services & Administration (Includes Veterans Center)

- Construction Budget: $18.25 million
- Construct a new Student Services & Administration facility with a Veteran Support Center
- Bus Route Relocation
- Design
  - Programming complete
  - Schematic Design to follow
- Construction Duration: January 2020 – January 2022
**District Services Modular**

- **Construction Budget:** $294,000
- **Provide a 24’X 60’ modular office building for District Services**
  - Serves The Foundation for Grossmont & Cuyamaca Colleges
  - Dedicated HR conference room for recruiting
- **Construction**
  - Complete
- **Construction Duration:** June 2016 – August 2016
Questions?