• Energy Conservation Measures
• Grossmont College Update
• Cuyamaca College Update
Year 2: Lighting & HVAC Upgrade
- Project Budget $1.2 million
- Completion anticipated February 2016 forecasted to be completed on time and on budget

Year 3: Energy Conservation Measures
- Project Budget $1.3 million
- Out to Bid February; Bid opening March
- Construction start May 2016

Year 4: Energy Conservation Measures
- Feasibility Study
Arts & Communication Complex
Phase 1 Teaching and Performance Theater

- Construction Budget $26.14 million
- New 350 Seat Theater and Art Gallery
- Design 50% complete
  - Complete beginning of summer 2016
- Construction January 2017
Grossmont College Science, Math & Career Tech Complex

- Construction Budget Phase 1: $5.7 million
- Phase 1 renovate Buildings 31S
- Phase 2 new Building 36N
- Design 20% Complete
  - Design Development for Phase 1
  - Ph. 1 Complete Winter 2016/17
- Construction December 2017
Main Chiller Addition

- Construction Budget: $5.8 million
- Upgrades to accommodate new buildings
- Bid opening today
- Construction
  - Anticipated to begin April 2016
**12kv Main Service Replacement**

- Construction Budget: **$2.3 million**
- Provide power and data conduits to new theater and existing main chiller plant
- Out to Bid this week
  - Bid Opening March 2016
- Construction
  - Anticipated to begin June 2016
Parking Lot/Roadway Repairs (Phase 2)

- Construction Budget $669,000
- Lots 1 and 2 and 5 and lot 2 perimeter road
- Construction is complete and under budget
Upgrade Electrical Panel

- Construction Budget: $535,000
- Replace 12KV high-voltage main switchgear (35 years old)
- Construction is under way and anticipated for completion by May 2016
Ornamental Horticulture Complex

- Construction Budget: $8.6 million
- New Ornamental Horticulture complex south of the existing location.
- Design
  - HMC selected as architect
  - Programming Phase anticipated to begin February 2016
- Construction
  - Anticipated to begin in summer 2017
Phase 1-Track Enhancement

- Construction Budget: $2.0 million
- Resurface track, expand event areas, perimeter fencing
- Design 80% complete
- Construction
  - Anticipated to begin summer 2016
Phase 1 Exercise Science
Building D Renovation

- Construction Budget: $896,000
- renovating the fitness center
  locker rooms and bathrooms
- providing an additional
  classroom
- Design 80% complete
- Construction
  - Anticipated for summer 2016
Questions?