Institutional Effectiveness Indicator Goals, 2016-2017

Governing Board Meeting
June 21, 2016
IEPI Indicator Goals

• Institutional Effectiveness Partnership Initiative

  Collaborative effort to help colleges and districts improve their fiscal and operational effectiveness and promote student success, while also reducing accreditation sanctions and audit findings.

• Framework of Indicators

  1. Accreditation - (Accreditation Status)
  2. Fiscal viability – (Fund Balance)
  3. Student performance – (Course Success Rates, Remedial Progress Rates)
  4. Compliance with state and federal guidelines – (Audit Opinions)
Goal-Setting for Strategic Plan

• Using data to measure progress and strive for massive improvements

• Further work:
  
  Personalize the Data! That is...

  Need to bring the data down to lower units of measurement (e.g., departments and courses)

  Need to translate numbers into students
Goal Example (and Process)

Fall Semester Success Rates

- High
- 75th Percentile
- Cuyamaca Median
- 25th Percentile

Fall 2011: 66.2%
Fall 2012: 70.8%
Fall 2013: 71.8%
Fall 2014: 72.9%
Fall 2015: 74.1%
Goal Example (and Process)
Questions