

CSAD Budget

		2010	2011	2012	2013	2014
Beginning Balance					8,821.00	8,726.00
Expenses						
	Presenters					
	Keynote	500.00	500.00		500.00	500.00
	Workshops	375.00	525.00	600.00	800.00	400.00
	Employees	444.64	345.57	188.70		400.00
	Music	450.00	300.00			500.00
	Food					
	Breakfast	1,224.63	991.80	744.92		
	Lunch		1,300.11	1,302.83		
	Dessert	101.94		266.14		
	Total	1,326.57	2,291.91	2,313.89	2,500.00	2,700.00
	Supplies	571.34	975.46	245.83		500.00
	Total	4,994.12	7,229.85	5,662.31	5,437.84	5,000.00